

DRAFT MINUTE EXTRACT

ENVIRONMENT OVERVIEW AND SCRUTINY COMMITTEE

30 JANUARY 2019

40 BUDGET PROPOSALS

A report by the Chair of the Committee presented the findings of two scrutiny workshops for the Environment & Scrutiny Committee in relation to scrutinising the 2019/20 budget proposals. Budget proposal workshops for Members of the Environment Overview and Scrutiny Committee were held 4 December 2018 and 16 January 2019 and provided the Committee with the opportunity to examine in greater detail a number of budget proposals affecting services that fall under the remit of the Committee.

The report set out budget proposals as follows: Expert Operator of the Floral Pavilion and Expert operator of the golf courses. Summaries of Member and Officer comments were detailed within the report.

On a motion by Councillor A Sykes and seconded by Councillor Lewis it was:

Resolved (8:4: with two abstentions) That-

- (1) committee is concerned that all options have not been explored to make the golf courses listed viable in this proposal; and**
- (2) committee is concerned that Brackenwood Golf Course is at a higher risk of being left as a cost to the Council budget, leading to greater risk of sale for development as the only viable future option, if excluded from the proposal, therefore, Committee urges the Cabinet Member to either withdraw this proposal, or only consider this option as a group of three golf courses including Brackenwood.**