

JOINT STRATEGIC COMMISSIONING BOARD
Wirral Health and Care Commissioning Business Plan 2019-20

Risk Please indicate	High N	Medium N	Low Y
Detail of Risk Description	High level risk register included in the Wirral Health and Care Commissioning Business Plan.		

Engagement taken place	N
Public involvement taken place	N
Equality Analysis/Impact Assessment completed	N
Quality Impact Assessment	N
Strategic Themes	
To empower the people of Wirral to improve their physical, mental health and general wellbeing	Y
To reduce health inequalities across Wirral	Y
To adopt a health and wellbeing approach in the way services are both commissioned and provided	Y
To commission and contract for services that: <ul style="list-style-type: none"> • Demonstrate improved person-centred outcomes • Are high quality and seamless for the patient /resident • Are safe and sustainable • Are evidenced based • Demonstrate value for money 	Y
To be known as one of the leading organisations in the Country	Y
Provide systems leadership in shaping the Wirral Health and Social Care system so as to be fit for purpose both now and in five years' time.	Y

JOINT STRATEGIC COMMISSIONING BOARD

(Committee in Common)

Meeting Date:	28th May 2019
Report Title:	Wirral Health and Care Business Plan 2019-20
Lead Officer:	Graham Hodgkinson

INTRODUCTION / REPORT SUMMARY

This report outlines the business plan for Wirral Health and Care Commissioning (WHCC) for the financial year 2019-20.

The outcomes/ targets relate to the delivery of key areas of activity for WHCC and link directly to the Healthy Wirral System Operating Plan 2019-20.

RECOMMENDATIONS

The Joint Strategic Commissioning Board is asked to approve the Wirral Health and Care Business Plan for 2019-20.

1.0 REASON/S FOR RECOMMENDATION/S

1.1 NHS Wirral CCG and Adult Social Care and Public Health from Wirral Council came together in May 2018 to form a single commissioning function, Wirral Health and Care Commissioning (WHCC). The purpose of WHCC is to jointly commission:

- public health services for the residents of Wirral and,
- all age care and health

1.2 Key to this is the transformation of service delivery which is expected to reduce need for high cost hospital care and reducing the need for long term care by:

- improving the health and wellbeing outcomes for the people of Wirral,
- reducing health inequalities and
- delivering sustainable services, both clinically and financially.

1.3 The WHCC Business Plan aims to provide all staff and interested parties a framework for the priorities of the integrated function in 2019-20.

2.0 OTHER OPTIONS CONSIDERED

2.1 There were no other options considered or applicable.

3.0 BACKGROUND INFORMATION

3.1 The attached Business Plan outlines the expected delivery workplans for Wirral Health and Care Commissioning over 2019-20.

4.0 FINANCIAL IMPLICATIONS

4.1 There are no financial implications for this report as the commissions and outcomes are to be delivered within the planned budget.

5.0 LEGAL IMPLICATIONS

5.1 For individual commissions the relevant contract procedure rules will be followed in accordance with the lead organisations governance process.

6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS

6.1 The workplan will be delivered by the current staff within Wirral Health and Care Commissioning.

7.0 RELEVANT RISKS

7.1 An excerpt of the risk register identifying controllable risks with mitigating actions are outlined in the Business Plan.

8.0 ENGAGEMENT/CONSULTATION

8.1 Major services changes associated with the business plan will require consultation and will be subject to scrutiny.

9.0 EQUALITY IMPLICATIONS

9.1 Equality Impact will be managed through the programmes of implementation associated with any commissions. Major service changes will be formally consulted upon.

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APPENDICES

Appendix 1 - Wirral Health and Care Business Plan 2019-20

HISTORY

Meeting	Date