



## Environment Overview and Scrutiny Committee Tuesday, 2 July 2019

<b>REPORT TITLE:</b>	<b>2018/19 Quarter 4 and Year End Wirral Plan Performance</b>
<b>REPORT OF:</b>	<b>Corporate Director Delivery Services (Assistant Chief Exec)</b>

### REPORT SUMMARY

This report provides the 2018/19 Quarter 4 (January - March 2019) performance report for the Wirral Plan pledges under the remit of Environment Overview and Scrutiny Committee.

Relevant Wirral Plan 20/20 pledge(s) are:

- Leisure and culture opportunities for all
- Wirral residents live healthier lives
- Community services are joined up and accessible
- Good quality housing that meets the needs of residents
- Wirral's neighbourhoods are safe
- Attractive Local Environment for Wirral residents

The report, which is included as Appendix 1, provides an overview of the progress in Quarter 4 and available data in relation to a range of outcome indicators and supporting measures.

The Year End closedown report is included as Appendix 2 and provides a summary analysis of performance against measures and Wirral Plan delivery of Pledge strategy actions at year end.

This matter affects all Wards within the Borough.

### RECOMMENDATION

That the Environment Overview and Scrutiny Committee note the content of the report and highlight any areas requiring further clarification or action.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

- 1.1 To ensure Members of the Environment Overview and Scrutiny Committee have the opportunity to scrutinise the performance of the Council and partners in relation to delivering the Wirral Plan.

### **2.0 OTHER OPTIONS CONSIDERED**

- 2.1 This report has been developed in line with the approved performance management framework for the Wirral Plan. As such, no other options were considered.

### **3.0 BACKGROUND INFORMATION**

- 3.1 The Wirral Plan is an outcome-focussed, partnership plan which has 18 supporting strategies that set out how each of the 20 pledges will be delivered. For pledges partnership groups have been established to drive forward delivery of the action plans set out in each of the supporting strategies.
- 3.2 Wirral Plan Performance Management Framework has been developed to ensure robust monitoring arrangements are in place. The Wirral Partnership has a robust approach to performance management to ensure all activity is regularly monitored and reviewed.
- 3.3 Data for the identified indicators is released at different times during the year. As a result of this, not all Pledges will have results each quarterly reporting period. Some indicators can be reported quarterly and some only on an annual basis. Annual figures are reported in the quarter they become available against the 2018/19 year end column.
- 3.4 For each of the indicators, a trend is shown (better, same or worse). In most cases, this is determined by comparing the latest data with the previous reporting period i.e. 2017/18 year end. In some cases, i.e. where data accumulates during the year or is subject to seasonal fluctuations, the trend is shown against the same time the previous year. This is indicated in the key at the end of the report.
- 3.5 For some indicators, targets have been set. Where this is the case, a RAGB (red, amber, green, blue) rating is provided against the target and tolerance levels set at the start of the reporting period, with blue indicating performance targets being exceeded.
- 3.6 All Wirral Plan performance reports are published on the performance page of the Council's website. This includes the high-level Wirral Plan overview report and the detailed pledge reports which include updates on progress on

all activities set out in the supporting strategy action plans. The link to this web page is set out below:

<https://www.wirral.gov.uk/about-council/council-performance>

3.7 Each of the Wirral Plan Pledges has a Lead Commissioner responsible for overseeing effective delivery. The Lead Commissioners for the Pledges in the report at Appendix 1 are as follows:

- Leisure and culture opportunities for all – Lucy Barrow
- Wirral residents live healthier lives – Julie Webster
- Community services are joined up and accessible – Julie Webster
- Good quality housing that meets the needs of residents – Graham Hodkinson
- Wirral's neighbourhoods are safe – Mark Camborne
- Attractive Local Environment for Wirral residents – Mike Cockburn

#### **4.0 FINANCIAL IMPLICATIONS**

4.1 There are no financial implications arising from this report.

#### **5.0 LEGAL IMPLICATIONS**

5.1 There are no legal implications arising from this report.

#### **6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS**

6.1 There are none arising from this report.

#### **7.0 RELEVANT RISKS**

7.1 The performance management framework is aligned to the Council's risk management strategy and both are regularly reviewed as part of corporate management processes.

#### **8.0 ENGAGEMENT/CONSULTATION**

8.1 The priorities in the Wirral Plan pledges were informed by a range of consultations carried out in 2015 and 2016 including the Wirral resident survey.

#### **9.0 EQUALITY IMPLICATIONS**

9.1 (a) Yes and impact review can be found at:

<https://www.wirral.gov.uk/communities-and-neighbourhoods/equality-impact-assessments/equality-impact-assessments-2014-15/chief>

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## **APPENDICES**

Appendix 1: Wirral Plan Environment 2018-19 Quarter 4 Pledge Report

Appendix 2: Wirral Plan Environment 2018-19 Year End Closedown Report

## **BACKGROUND DOCUMENTS**

### **SUBJECT HISTORY (last 3 years)**

<b>Council Meeting</b>	<b>Date</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>21 September 2016</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>30 November 2016</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>28 March 2017</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>4 July 2017</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>21 September 2017</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>30 November 2017</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>28 March 2018</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>5 July 2018</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>20 September 2018</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>29 November 2018</b>
<b>Environment Overview and Scrutiny Committee</b>	<b>13 March 2019</b>