

Appendix 1

Wirral Plan Adult Care & Health Committee 2019-20 Quarter 1 Reports



Older people live well

Overview from Lead Cabinet Member

New data for the healthy life expectancy at birth has been released by the public health outcome framework relating to the period 2015-17. The data show that the healthy life expectancy at birth for males has worsened from 2014-16 to 59.8 (from 61.4) and is now the same as at the start of the plan. The healthy life expectancy at birth for females has improved to 61.1 in 2015-17, up from 60.3 in 2014-16, closing the gap to our North West neighbours and the rest of the Country. It has decreased slightly from 61.8 at the start of the plan. Whilst data is released annually, there is a significant time lag.

Latest Employment figures for people ages 50+ (for the period April 2018 - March 2019) shows an increase in Wirral of 0.5 percentage points from last quarter and is 6.5 percentage from the start of the Wirral Plan (33.5%).

The first Door Knock of 2019-20 is scheduled to take place in Seacombe in quarter 2. The door knocks aim is to increase connectivity among individuals and communities, optimise access to information for all, help to nurture Community Resilience/Self-help/Health & Wellbeing and tackle social isolation.

Despite connecting with various organisations in quarter 1 only 0.9% of the total volunteers that signed up to Community Action Wirral's volunteer portal were ages over 50. There will be a conscious push to address underrepresented groups quarter 2.

The Liverpool City Region Dementia Forum decided to delay the regional launch of the Age Friendly retail project to enable some adjustments to the promotion material so that the identities of all included organisations are incorporated. They are also looking at ways to make the scheme more flexible. A sub-group of the Dementia Forum will meet to discuss the proposed changes and look at a promotion event of the scheme on the United Nations International Day of Older Persons 1 October.

The development of the Liverpool City Region (LCR) Local Cycling and Walking Infrastructure Plan (LCWIP) is progressing well. The LCWIP aims to deliver a comprehensive network of safe walking and cycling routes across the LCR to create the right conditions for people to ride bikes and travel by foot, particularly for shorter journeys. Alongside this, the Arrive Happy website has been created www.arrivehappy.org which has practical advice and tips on making more journeys by bike and foot.

Wirral Plan Indicator	Indicator	Wirral Plan Start	Benchmark Data	Year End 2018-19	2019-20 Q1	2019-20 Q2	2019-20 Q3	2019-20 Q4	Year End 2019-20	Trend (See Key)	Comment
Proportion of residents aged 50+ volunteering on a regular basis	Annual Higher is better	26% (Oct 2015)		26% (2018-19)						n/a	
Proportion of residents aged 50+ who say that they are satisfied with the choice of housing in their local area	Annual Higher is better	56% (Oct 2015)		57% (2018-19)						n/a	
Healthy Life Expectancy at birth: Males	Annual Higher is better	59.8 (Jan 2011- Dec 2013)	England: 63.4 (2015-17) North West: 61.2 (2015-17)	61.4 (2014-16)					59.8 (2015-17)	Worse	The healthy life expectancy at birth for males has worsened from the previous year and is now the same as at the start of the plan (59.8). This data comes from the public health outcome framework. Whilst data is released annually in November, there is a significant time lag. The latest data relates to 2015-17.
Healthy Life Expectancy at birth: Females	Annual Higher is better	61.8 (Jan 2011- Dec 2013)	England: 63.8 (2015-17) North West: 62.3 (2015-17)	60.3 (2014-16)					61.1 (2015-17)	Better	The healthy life expectancy at birth for females has improved to 61.1 from 60.3 the previous year closing the gap to our North West neighbours and the rest of the Country. This data comes from the public health outcome framework. Whilst data is released annually, there is a significant time lag. The latest data relates to 2015-17.

Supporting Measure	Indicator	Wirral Plan Start	Benchmark Data	Year End 2018-19	2019-20 Q1	2019-20 Q2	2019-20 Q3	2019-20 Q4	Year End 2019-20	Trend	Comment
Percentage of older people (aged 50+) who feel safe when outside in the local area during the day	Annual Higher is better	88% (Oct 2015)		92% (2018-19)						n/a	
Percentage of older people (aged 50+) who feel safe when out in the local area after dark	Annual Higher is better	55% (Oct 2015)		54% (2018-19)						n/a	
Percentage of older people (aged 50+) who reported feeling healthy	Annual Higher is better	65% (Oct 2015)		58% (2018-19)						n/a	
Employment rate of people aged 50+	Quarterly Higher is better	33.5% (Jun 2015)	England: 42.4% (Apr 2018 - Mar 2019) North West: 40.3% (Apr 2018 - Mar 2019)	39.6% (Q4 2019-20)	40.1% (Q1 2019-20)					Better	Latest figures (for Q1 2019-20 and refer to the period April 2018 - March 2019) show an increase of 0.5 percentage points from last quarter and is 6.5 percentage points higher than at the start of the Wirral Plan (33.6%). We're closing the gap on our North West neighbours (40.3%) and the National average (42.4%).

People with disabilities live independent lives

Overview from Lead Cabinet Member

The Employment rate for people aged 16-64 who are Equality Act core or Work Limiting Disabled in Wirral continues to rise with this quarters figure at 51%, the highest rate since the Wirral Plan began. It's up 1 percentage point since the previous quarter and 12.5 percentage points since the start of the plan. Wirral's rate has now overtaken the North West average and continues to close the gap on the National average.

The Department of Work and Pensions (DWP) is to meet with Wirral Council in quarter 2 to look at Wirral Council's progression to level 3. Wirral Council are also keen to look at how this can best filter down through all departments so it's fully imbedded in the organisation which is really encouraging. April to June saw Wirral increase the in number of businesses signed to the Disability Confident Scheme by 17 at Level 1 and 5 at Level 2. This makes a total of 109 live Disability Confident businesses in Wirral (88 at level 1, 20 at level 2 and 1 at level 1).

25 less people are in receipt of personal budgets this quarter. 591 adults were reported by the Department of Adult Social Services to be in receipt of personal budgets (down from 601 last quarter). 178 young people were in receipt of personal budgets (down from 193 last quarter). Despite the drop this quarter, 134 more people are in receipt of personal budgets than at the start of the plan.

The percentage of adults with a learning disability who live in stable and appropriate accommodation in Wirral has improved to 85.5% in quarter 1 (up from 84.1% last quarter). We're now performing better than the latest North West benchmark (85.17%). There has already been an increase in Extra Care schemes throughout the borough and we will be delivering over the original target of 300 units, however timescales will not be met due to the impact of the significant delay on the government decision regarding funding for extra care schemes, as part of extra care its review of funding for supported housing schemes. Ensuring people with disabilities have stable and appropriate accommodation improves their safety, increases their independence and reduces their risk of social exclusion.

Wirral Plan Indicator	Indicator	Wirral Plan Start	Benchmark Data	Year End 2018-19	2019-20 Q1	2019-20 Q2	2019-20 Q3	2019-20 Q4	Year End 2019-20	Trend (See Key)	Comment
Health related quality of life for people with long term conditions	Annual Higher is better	0.698 (Jul 2014 - Mar 2015)	England: 0.737 (Jan-Mar 2017)	0.700 (2018-19)						n/a	We're awaiting the 2019-20 data. Health-related quality of life for people with long-term conditions improved to 0.700 in Jan-Mar 2017 compared to 0.695 the previous period but falls short of the average for the rest of England (0.737). This data is captured by NHS England through the GP Patient Survey and reported as part of the NHS Outcomes Framework.
Employment rate aged 16-64 - Equality Act core or Work Limiting Disabled	Quarterly Higher is better	37.5% (Jul 2014 - Jun 2015)	England: 54.1% (Oct 2017 - Sep 2018) North West: 50.4% (Oct 2017 - Sep 2018)	49.0% (Jan - Dec 2018)	51.0% (Apr 18 - Mar 19)					Better	The Employment rate aged 16-64 - Equality Act core or Work Limiting Disabled measure from the Office for National Statistics increased again to 51% its highest level since the Wirral Plan began. It's up 1 percentage point since the previous quarter and 12.5 percentage points since the start of the plan.

Supporting Measure	Indicator	Wirral Plan Start	Benchmark Data	Year End 2018-19	2019-20 Q1	2019-20 Q2	2019-20 Q3	2019-20 Q4	Year End 2019-20	Trend	Comment
The gap in progress between pupils with a SEN statement/EHCP and their peers at Key Stage 4	Annual Lower is better	(n/a)	England: 1.17 (2017-18 Acad Year) North West: 1.12 (2017-18 Acad Year) Statistical Neighbours: 1.04 (2017-18 Acad Year)	0.97 (2017-18 Acad Year)						n/a	
Proportion of people with long term conditions who feel supported to manage their condition	Annual Higher is better	66.7% (Jul 2014 - Mar 2015)	England: 59.6% (Jan-Mar 2018)	60.1% (Jan- Mar 2018)						n/a	We're awaiting the 2019-20 data. The proportion of people who are feeling supported to manage their condition is 60.1% for the period January 2018 - March 2018. This has reduced from 67.2% the previous year. Whilst this reduction is disappointing it reflects the sentiment across the rest of the country. The national average is 59.6%, down from 64% last year.
The number of disabled people in receipt of personal budgets (including Direct Payments and Personal Health Budgets)	Quarterly Higher is better	(n/a)		794 (2018-19)	769 (Q1 2019-20)					Worse	25 less people are in receipt of personal budgets this quarter. 591 adults were reported by the Department of Adult Social Services to be in receipt of personal budgets (down from 601 last quarter). 178 young people were in receipt of personal budgets (down from 193 last quarter). Despite the drop this quarter, 134 more people are in receipt of personal budgets than at the start of the plan.
Adults with a learning disability who live in stable and appropriate accommodation	Quarterly Higher is better	(n/a)	North West: 85.2% (Q1 2019-20)	84.1% (2018-19)	85.5% (Q1 2019-20)					Better	Ensuring people with disabilities have stable and appropriate accommodation improves their safety, increases their independence and reduces their risk of social exclusion. The Q1 figure of 85.5% has improved from last quarter (84.1%) and has improved by 1.5 percentage points from the start of the plan. We're also now performing better than the latest North West benchmark (85.17%). There has been an increase in Extra Care schemes throughout the borough, which aims to increase the number of adults with a learning disability who live in stable and appropriate accommodation.

Zero tolerance to domestic violence

Overview from Lead Cabinet Member

Through a strong coordinated partnership approach, Wirral has developed a range of strategies to tackle the complex issue of Domestic Abuse including, helping children who suffer the effects of domestic abuse, supporting victims and rehabilitating offenders.

Putting children and young people at the heart of our response to Domestic Abuse, we are researching into an appropriate young persons early intervention and prevention programme. A Reducing Parental Conflict Partnership Event was held in July to raise awareness of the need to reduce parental conflict.

Involve North West were commissioned to deliver a third sector outreach programme to train an additional 20 Domestic Abuse Peer through 'Got the Tee Shirt' initiative, based on victims gaining support from domestic abuse survivors who have 'been there and come out the other side'. The focus is about the client rediscovering who they were prior to the relationship and helping them move safely forward; back into the community, further education, work self-esteem, parenting support or additional volunteering roles.

Critical to making victims and children safer, is to reduce the likelihood of re-offending. This year we will deliver a programme to support 10 of the most prolific offenders to bring about behaviour change. Also, we have commissioned a programme with the Youth Offending Service and the Hive to support young people who have shown violence and aggression towards their parents/guardians - to prevent these young people becoming perpetrators in adulthood.

Wirral Plan Indicator	Indicator	Wirral Plan Start	Benchmark Data	Year End 2018-19	2019-20 Q1	2019-20 Q2	2019-20 Q3	2019-20 Q4	Year End 2019-20	Trend (See Key)	Comment
Number of domestic abuse Wirral MARAC cases per 10,000 adult females (annualised)	Quarterly	54.0 (2014-15)	Most Similar Force Group: 54.0 (Jan 2017- Dec 2018) National: 38.0 (Jan 2017- Dec 2018)	52.4 (2018-19)	44.2 (Jul 2018 - Jun 2019)					n/a	SafeLives sets an expected level of 40 cases per 10,000. This is not a target but reflects expected demand based on analysis carried out by Safelives analysing the prevalence of high risk victims including both those who report and do not report to the police. The number of Wirral MARAC cases heard were 44.2 females per 10,000 population (this includes repeat victims within the 12 month period). 885 referrals were made between July 2018 - Jun 2019, 641 (72.4%) were heard at MARAC. 619 female, 22 male. 172 did not meet MARAC threshold and 48 deleted as errors.
Children and young people experience domestic abuse (Wirral MARAC cases)	Quarterly	1,289 (2014-15)		1,192 (2018-19)	226 (Apr - Jun 2019)					n/a	226 Children and young people Wirral MARAC cases during Q1. This compares 334 during the same period last year (-32.3%)
Percentage of incidents of repeat domestic abuse (Wirral MARAC cases)	Quarterly Lower is better	16.0% (2014-2015)	Most Similar Force Group: 34.0% (Jan 2017- Dec 2018) National: 28.0% (Jan 2017-Dec 2018)	27.1% (2018-19)	22.3% (Apr 2018 - Mar 2019)					Better	This is an improving trend. The percentage of incidents of repeat domestic abuse Wirral MARAC cases was 22.3%. This compares to 26.1% during the same period last year and 27.1% year end 2019-19. Total number of repeats 37 out of 166 cases were repeats at MARAC in Q1.

Supporting Measure	Indicator	Wirral Plan Start	Benchmark Data	Year End 2018-19	2019-20 Q1	2019-20 Q2	2019-20 Q3	2019-20 Q4	Year End 2019-20	Trend	Comment
Number of Domestic Abuse cases referred to the Family Safety Unit (FSU)	Quarterly	949 (2014-15)		295 (2018-19)	224 (Apr - Jun 2019)					n/a	Q1 equates to 224 referrals in total, of these, 166 Were heard at MARAC, 163 were female, 3 were male, 42 did not meet MARAC threshold and 21 deleted as errors
% of children and Young People single assessments completed with Domestic Violence (DV) related factors	Quarterly Lower is better	(n/a)		27.0% (2018-19)	21.1% (Apr - Jun 2019)					Better	This compares to Q1 2018 35.2% and Q1 2017 35.5% Prevention of violence and abuse is a critical element in tackling many other issues as it impacts on mental wellbeing, physical health and quality of life. Violence is contagious. Exposure to violence and abuse, especially as a child, makes individuals more likely to be involved in this behaviour later in life. The Assessment Factors - Domestic violence are: 3A - Concerns about the child being the subject of DV 3B - Concerns about the child's parent/carer being the subject of DV 3C - Concerns about another person living in the household being the subject of DV 3D - Teenage DV (local factor).
Rate of referrals to social care presenting Domestic Violence issues (adults aged 18+ years) per 100,000	Quarterly Higher is better	(n/a)		12.12 (2018-19)	1.24 (Apr - Jun 2019)					Worse	This compares to Q1 2018 rate of 3.42 and Q1 2017 rate of 3.15 Prevention of violence and abuse is a critical element in tackling many other issues as it impacts on mental wellbeing, physical health and quality of life. Violence is contagious. Question: Is higher still better? Target is to increase the reporting of domestic violence in the first year(s) of the strategy, as under-reporting is addressed. However, after a period of growth (e.g. 3 years) there should be a tipping point and a reducing figure would be both expected and desired. The insight gained will further identify interventions to reduce domestic abuse and the target will be adjusted downwards as this tipping point is reached.

Report Key

Trend - Performance is shown as Better, Same or Worse compared with the last reporting period except for: % of children and Young People single assessments authorised with Domestic Violence (DV) related factors, Rate of referrals to social care presenting Domestic Violence issues (adults aged 18+ years) per 100,000 which are compared with same period the previous year.

Target - Where targets apply, these are shown as either Blue, Green, Amber, Red based on the agreed tolerance range for individual measures.

Action - These are shown as either:

- Green (on track to deliver on time)
- Amber (off track but action being taken to deliver on time)
- Red (off track and won't deliver on time)