

Section 75

Appendix 1 - Financial Contributions of Partners

Organisation	Commissioner	Sub Category	2021-22 Budget		
Wirral Council	Adult Social Care	INCOME			
		Client Charges	(£3,561,600)		
		Joint-Funded Income	<u>(£7,938,900)</u>	(£11,500,500)	
		EXPENDITURE			
		Learning Disabilities	£46,164,600		
		Mental Health	£13,834,200		
		Children with Disabilities	<u>£1,102,200</u>	£61,101,000	
		Total Adult Social Care			£49,600,500
		Children & Young People	Children's Social Care	<u>£1,700,000</u>	
		Total Children & Young People			<u>£1,700,000</u>
Total Wirral Council				£51,300,500	
Clinical Commissioning Group	CCG	CHC	£58,603,582		
		Prescribing	£66,400,000		
		Primary Care	£10,200,000		
		Efficiency	(£7,000,000)		

Total CCG			<u>£128,203,582</u>	
Total Clinical Commissioning Group				£128,203,582
TOTAL NON BCF				£179,504,082
Better Care Fund	BCF	Integrated Services	£23,014,040	
		Adult Social Care Services	£23,405,969	
		CCG Services	£1,957,944	
		DFG	£4,723,627	
		Innovation Fund	£452,000	
		Known Pressures & Contingency	<u>£1,942,377</u>	
	Total BCF			<u>£55,495,957</u>
TOTAL BETTER CARE FUND				£55,495,957
GRAND TOTAL				£235,000,039