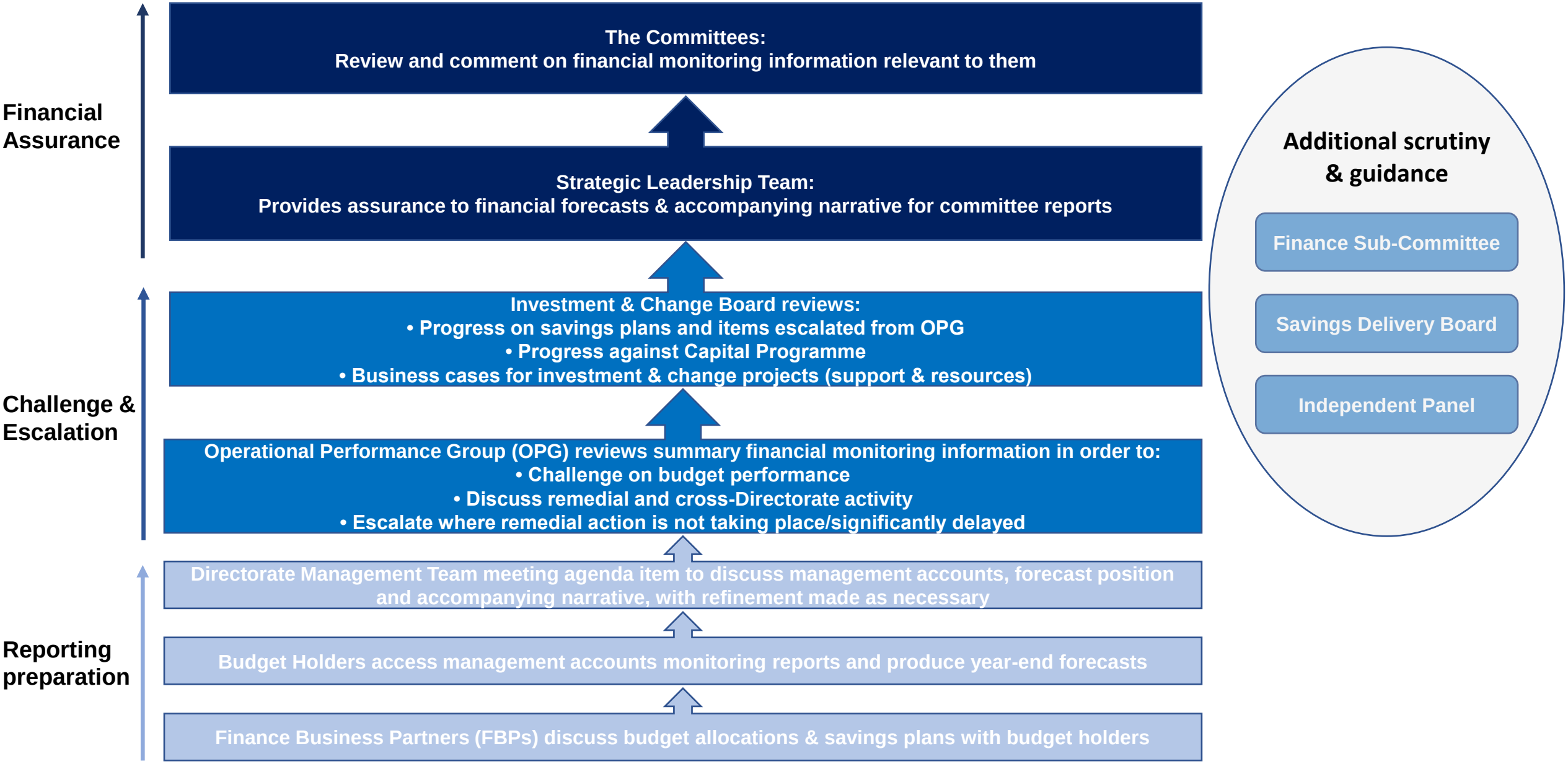Appendix A Flow chart of the process for monitoring the 2022-23 budget