Appendix C Flow chart of the process for the 2023/24 budget and timeline

28 February 22

Full Council 2022/23 budget approved Government Spring Budget announcement

16 March 22

Policy & Resources Committee (P&R)

Report considered to agree budget process

May - June 22

Elections & Annual Council

Appointment of Committees/Committee Places

June – August 22

P&R agree budget envelopes

The Committees conduct budget workshops

MTFP position and potential budget gap to be considered. Contemporaneous budget intelligence to be reviewed, challenged and modified through a number of approaches, including:

- reviewing budget pressures with the aim of reducing them
- reviewing income streams to ensure that maximum benefits are being obtained
- reviewing opportunities for budget efficiencies and savings

Dec 22- Jan 23

P&R

Report(s) considered to review budget consultation feedback, budget proposals & provisional government finance settlement (subject to availability)

All Members Outcomes of public consultation circulated to all Members

Government
Provisional Funding
settlement

October - November 22

Budget Consultation

Potential budget options put forward for external review and comment

September 22

P&R consider draft budget proposals

Presentation of budget workshop outcomes/potential budget options agreed

February 23

P&R

Review S151 Officers budget report.

P&R Committee to recommend budget to Full Council

Government Final Funding settlement

February – March 23

Full Council

Full Council to approve the budget.