

**Adult Social Care and Public Health Committee
Performance Report
04/10/2022**

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1.0 Introduction

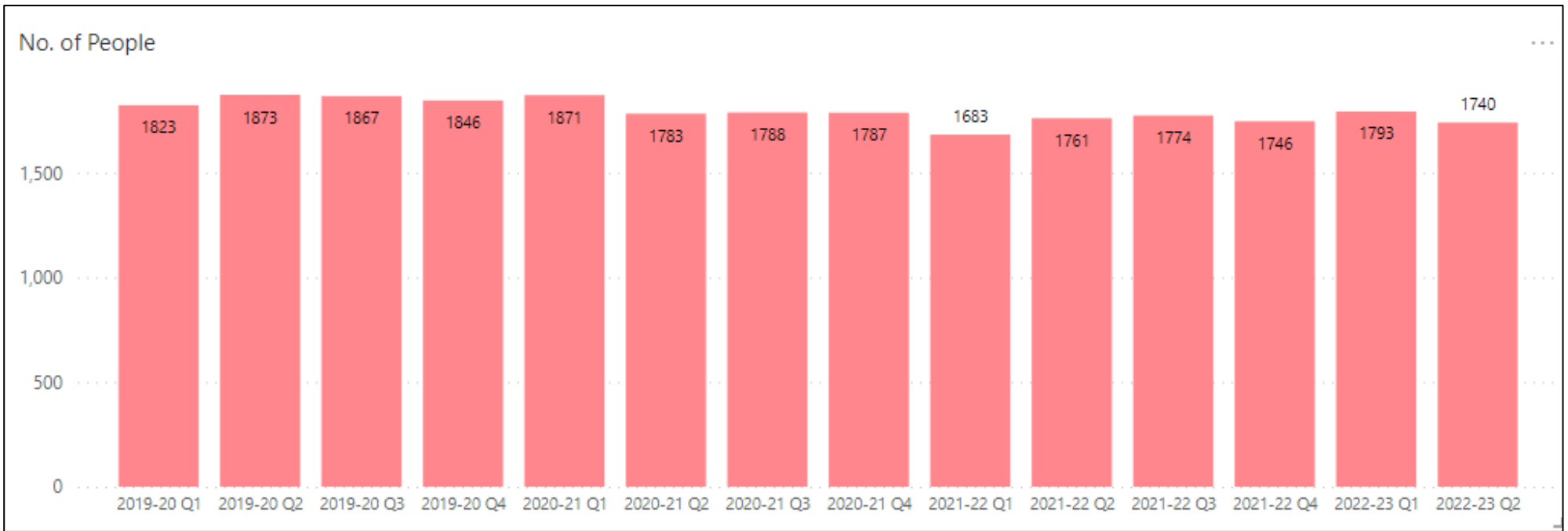
The Adult Care and Health Committee have requested a set of key intelligence related to key areas within Health and Care. This report supplies that information for review and discussion by members. If additional intelligence is required further development on reporting will be carried out.

2.0 Care Market – Homes

2.1 Residential and Nursing Care - Cost and Numbers of People (since 01/04/2019)

No. of People	Actual Cost
4724	£193.90M

Data Source: ContrOCC.

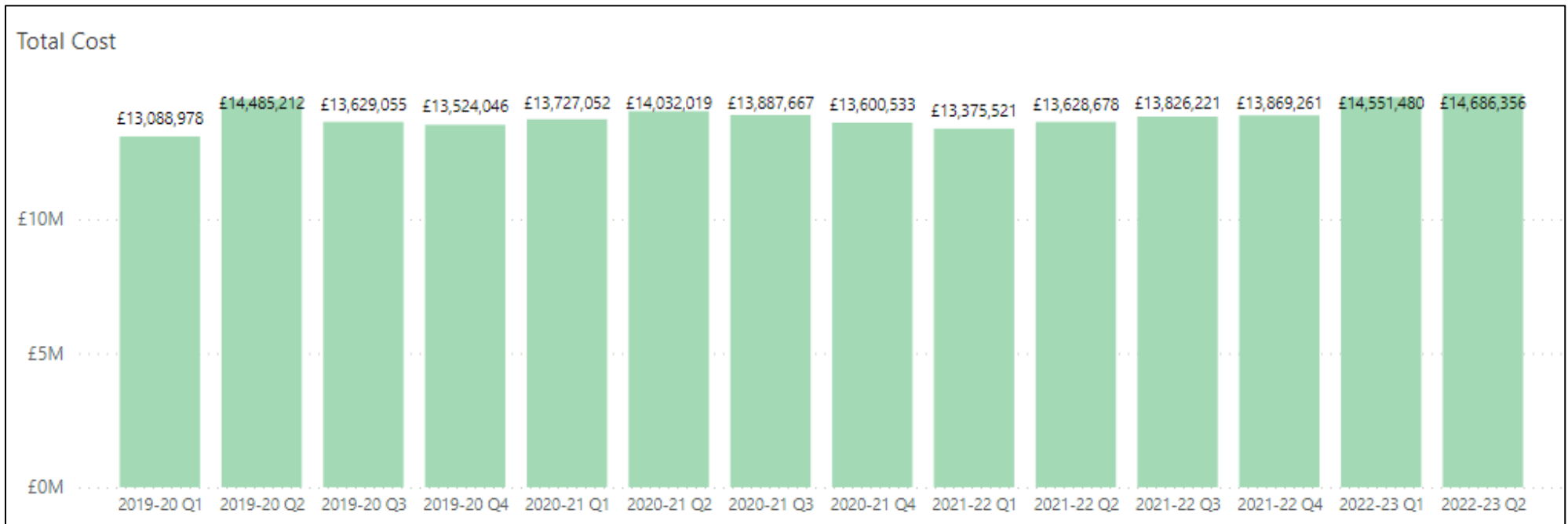


Data Source: ContrOCC.

No. of People Receiving Service in Period

Month	2019	2020	2021	2022	Total
January		1720	1618	1569	3711
February		1709	1622	1609	3731
March		1759	1609	1643	3765
April	1678	1791	1566	1643	4489
May	1693	1628	1582	1675	4517
June	1701	1637	1578	1668	4524
July	1720	1669	1594	1683	4534
August	1737	1661	1639	1669	4534
September	1754	1654	1634	1651	4530
October	1759	1670	1657		3739
November	1750	1660	1631		3752
December	1720	1632	1621		3740
Total	2279	2703	2583	2238	4786

Data Source: ContrOCC.



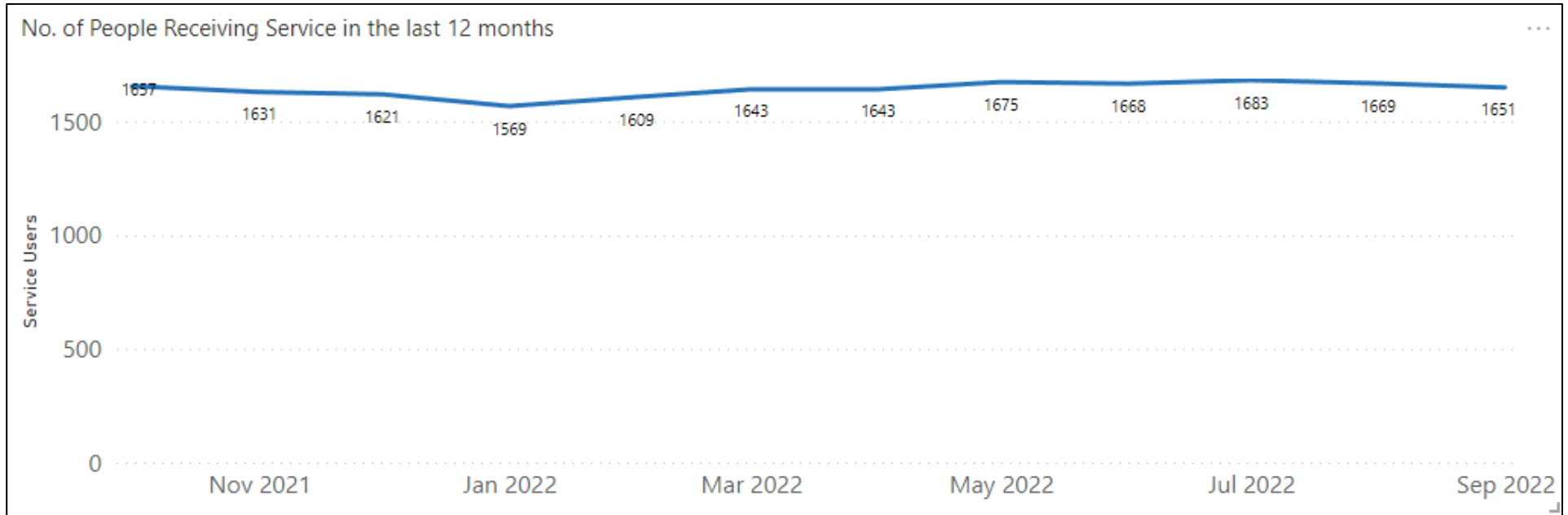
Data Source: ContrOCC.

Total Cost

Month	2019	2020	2021	2022	Total
January		£4,154,539.13	£4,193,603.26	£5,218,022.87	£13,566,165.26
February		£4,135,041.53	£4,196,724.17	£4,260,306.79	£12,592,072.49
March		£5,234,465.81	£5,210,205.74	£4,390,931.44	£14,835,602.99
April	£5,012,796.71	£4,297,192.57	£4,107,207.68	£4,397,897.62	£17,815,094.58
May	£4,014,658.38	£4,190,132.99	£5,128,038.87	£5,579,857.42	£18,912,687.66
June	£4,061,523.21	£5,239,726.72	£4,140,274.31	£4,573,724.55	£18,015,248.79
July	£5,119,322.91	£4,300,115.69	£4,140,781.39	£4,595,978.46	£18,156,198.45
August	£4,152,193.59	£5,414,122.39	£5,230,433.64	£5,646,525.30	£20,443,274.92
September	£5,213,695.54	£4,317,781.26	£4,257,463.35	£4,443,851.76	£18,232,791.92
October	£4,212,990.22	£4,287,597.08	£4,277,192.47		£12,777,779.77
November	£4,209,799.84	£5,370,933.14	£5,316,327.76		£14,897,060.73
December	£5,206,264.92	£4,229,137.27	£4,232,700.34		£13,668,102.52
Total	£41,203,245.32	£55,170,785.59	£54,430,952.98	£43,107,096.20	£193,912,080.09

Data Source: ContrOCC.

2.2 Residential and Nursing Care Over Time



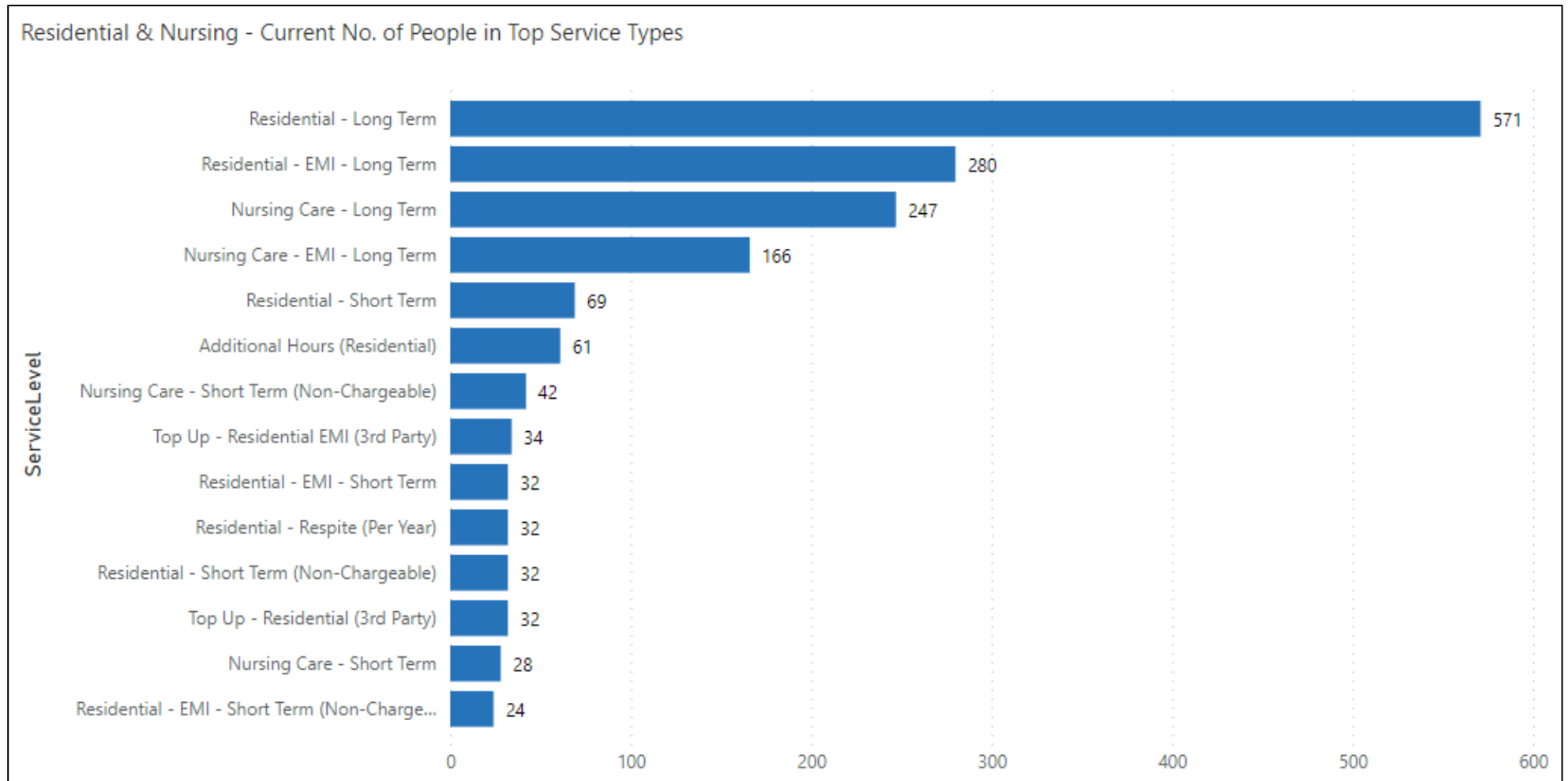
Data Source: Liquid Logic.

No. of People Receiving Service in Period													
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2022	1569	1609	1643	1643	1675	1668	1683	1669	1651				2238
2021										1657	1631	1621	1835
Total	1569	1609	1643	1643	1675	1668	1683	1669	1651	1657	1631	1621	2499

Data Source: Liquid Logic.

The above line chart and table give the number of people receiving Residential and Nursing care month by month in the last 12 months.

2.3 Residential and Nursing – Current People by Service Type



Data Source: Liquid Logic.

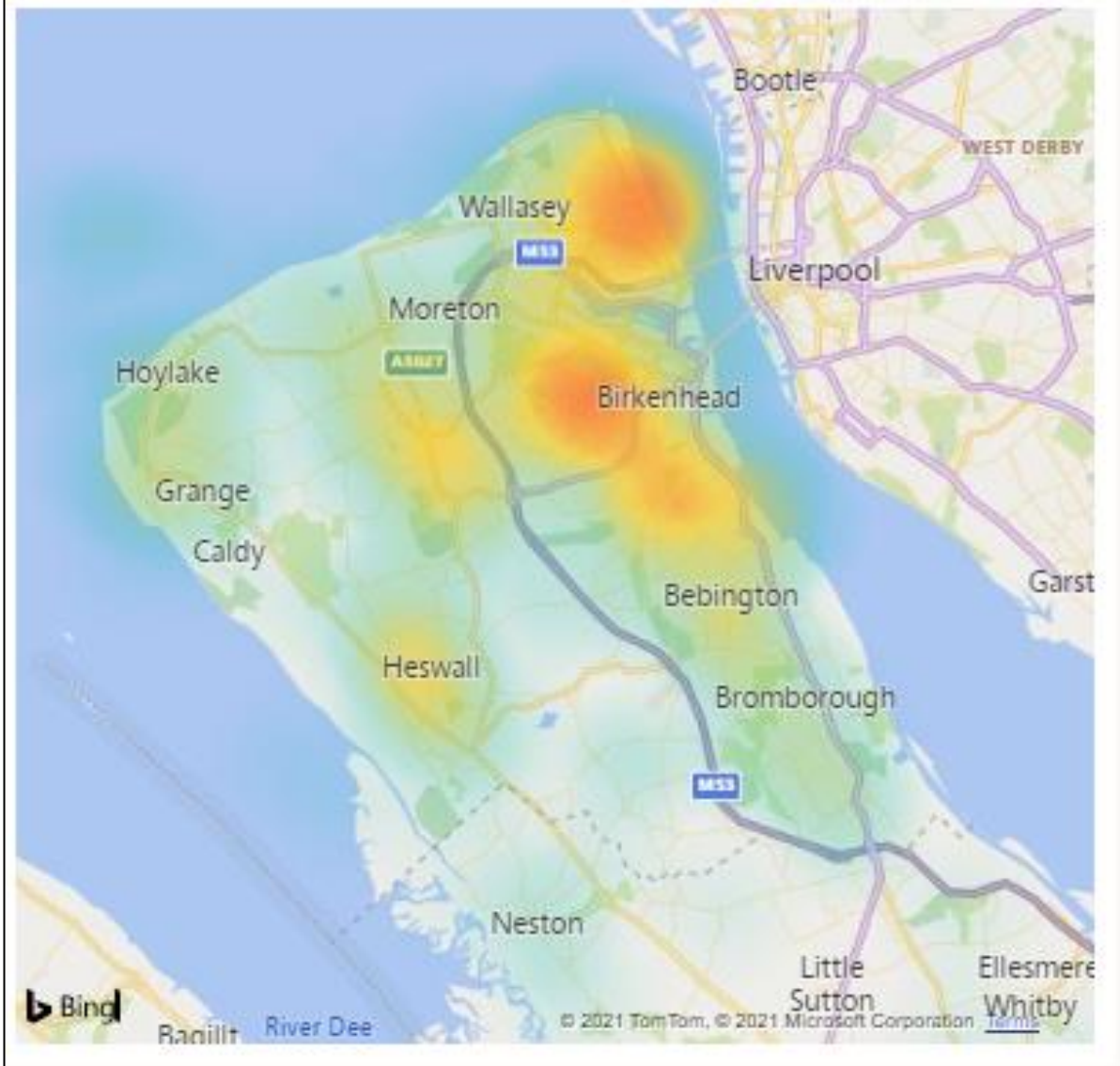
Residential & Nursing - Current No. of People by Top Service Types	
ServiceLevel	No. of People
Residential - Long Term	571
Residential - EMI - Long Term	280
Nursing Care - Long Term	247
Nursing Care - EMI - Long Term	166
Residential - Short Term	69
Additional Hours (Residential)	61
Nursing Care - Short Term (Non-Chargeable)	42
Top Up - Residential EMI (3rd Party)	34
Residential - EMI - Short Term	32
Residential - Respite (Per Year)	32
Residential - Short Term (Non-Chargeable)	32
Top Up - Residential (3rd Party)	32
Nursing Care - Short Term	28
Residential - EMI - Short Term (Non-Chargeable)	24
Total	1520

Data Source: Liquid Logic.

Residential and Nursing Long term and EMI (Elderly, Mental Health and Infirm) make up the bulk of the services received.

2.3 Residential and Nursing – People Location

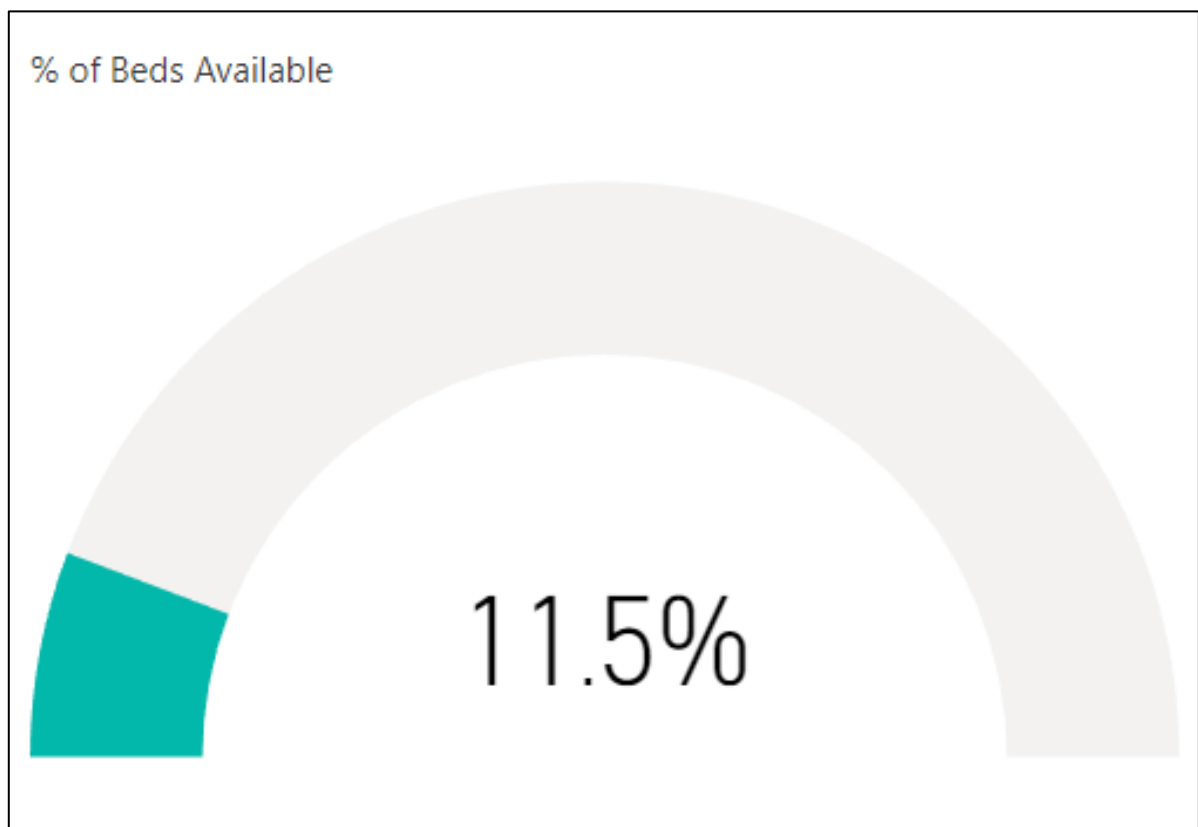
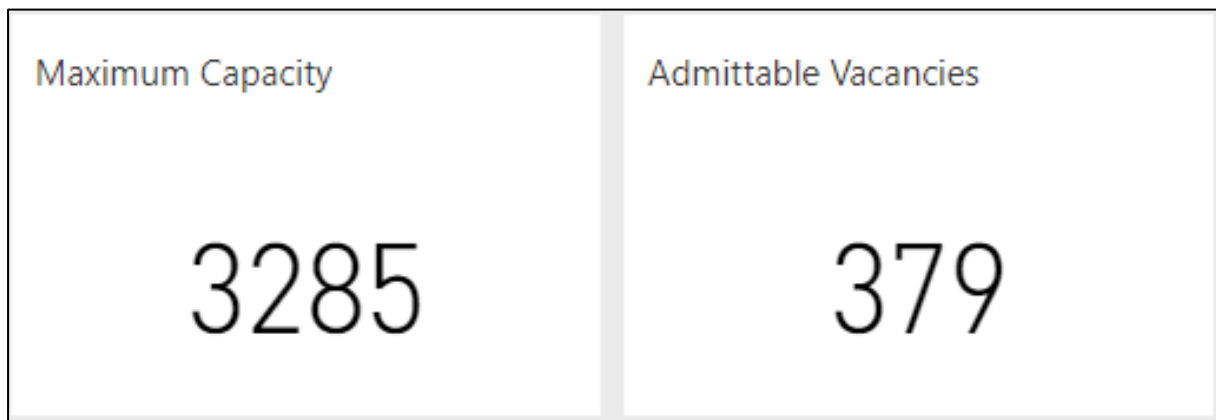
Care Home Location



The heat map shows the care home locations.

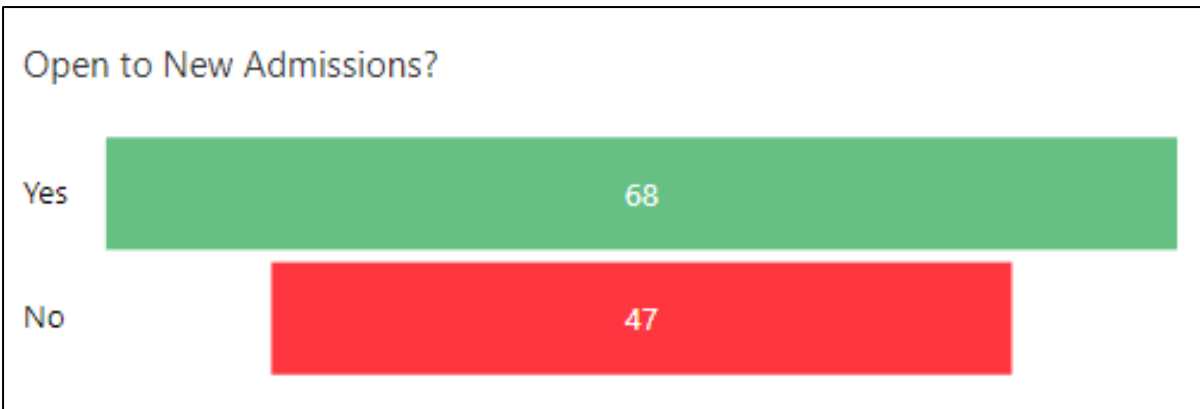
Data Source: Liquid Logic.

2.4 Care Homes – Current Vacancy Rate



Data Source: NHS Capacity Tracker.

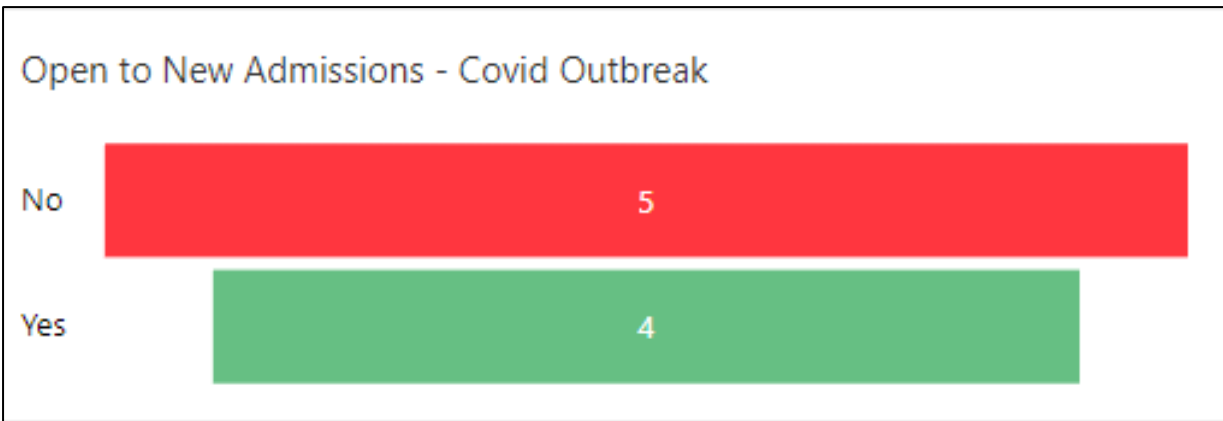
There is a capacity of 3285 places in care homes with a current vacancy rate as at 04/10/2022 of 11.5%.



Open to New Admissions?

Is Accepting Admissions	No. of Homes
Yes	68
No	47
Total	115

The number of care homes which are Open to new admissions on 04/10/2022.



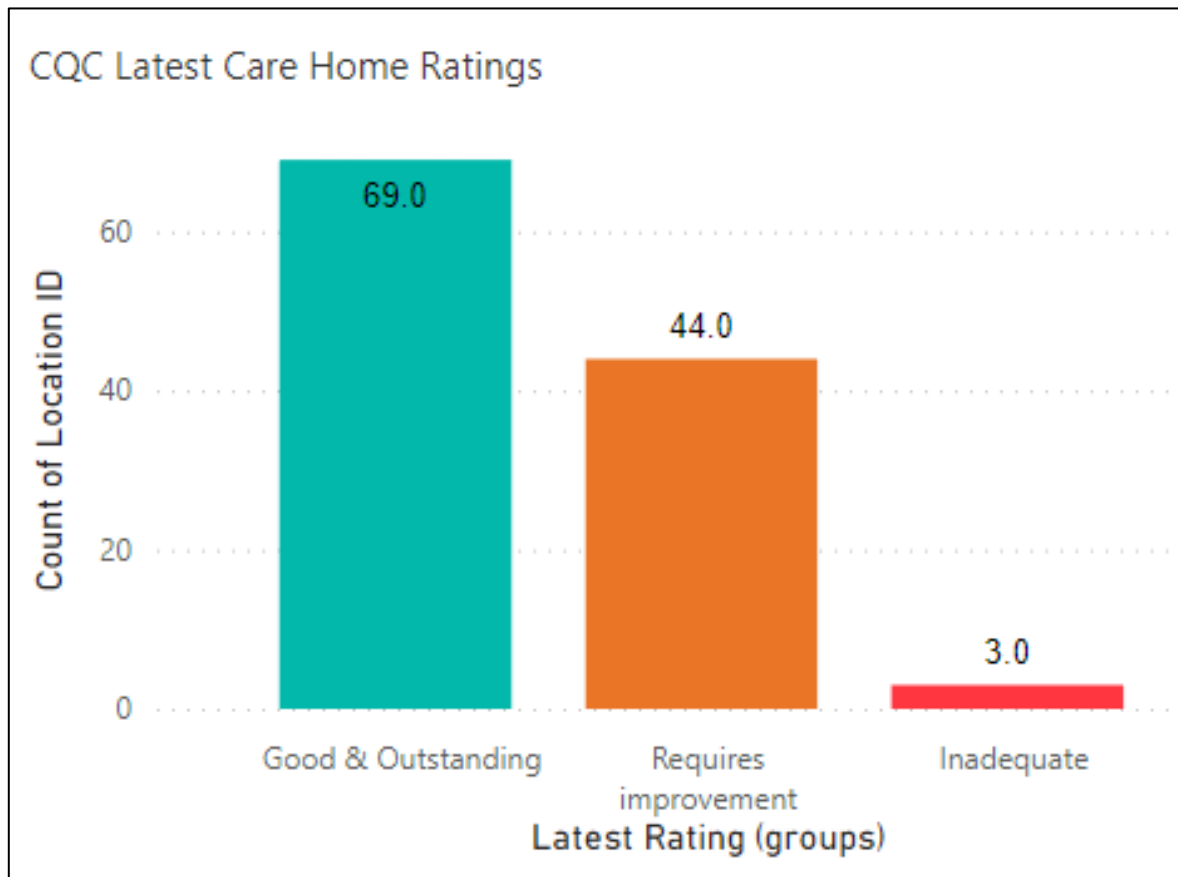
Open to New Admissions - Covid Outbreak

Is Accepting Admissions	No. of Homes
No	5
Yes	4
Total	9

The number of care homes with a Covid outbreak which are Open to new admissions on 04/10/2022.

Data Source: NHS Capacity Tracker.

2.5 Care Homes – Care Quality Commission Inspection Ratings



CQC Latest Care Home Ratings

Rating	Number of Homes
Good & Outstanding	69
Requires improvement	44
Inadequate	3
Total	116

This is the current rating of the care homes based on their last CQC inspection.
Data Source: CQC

The number of long-term residential care home placements continues to be at a higher level which may be due to system pressure in the acute trust and the recruitment and retention pressures and reduced capacity in the Domiciliary Care Market. Vacancy rates in care homes are at a level that still demonstrates sufficient capacity. The Quality Improvement Team continue to work with care homes to aim to reduce the number of homes with a rating of Inadequate or Requires Improvement. The number of homes closed to admissions in line with infection control measures is at a slightly higher rate and this is being monitored.

2.6 Care Homes – CQC Alerts: Care Quality Commission (Registration) Regulations 2009: Regulation 18

The intention of this regulation is to specify a range of events or occurrences that must be notified to CQC so that, where needed, CQC can take follow-up action. Providers must notify CQC of all incidents that affect the health, safety and welfare of people who use services.

The Contracts Team receives a copy of all notifiable incidents as sent to CQC. This information was used, prior to contract monitoring being stepped back due to the pandemic, to inform individual Contract Meeting discussions. It was not stored in such a way to allow for market reporting.

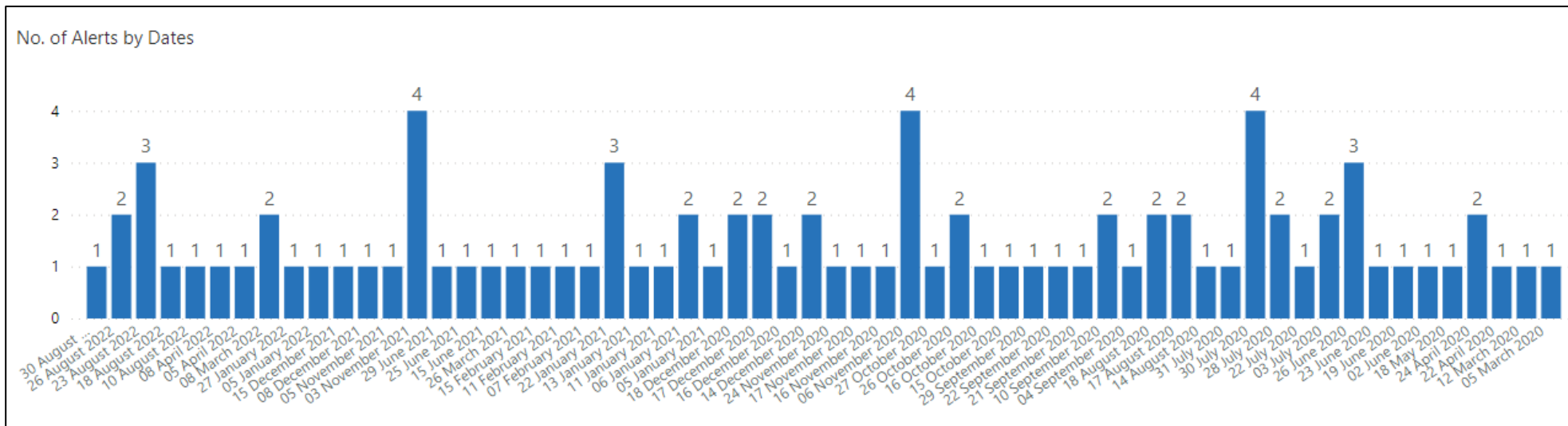
The team have taken steps to ensure that this information will be available going forward. Notifiable Incidents include: -

- Serious Injury
- Abuse or Alleged abuse
- Changes affecting a provider or manager e.g. a new manager; change of contact details; new nominated individual; new SOP
- Death (unexpected and expected)
- DOLs
- Police incidents and / or investigations
- Absences of registered persons (and returns from absence) of 28 days or more
- Deaths and unauthorised absences of people who are detained or liable to be detained under the Mental Health Act
- Events that stop, or may stop, the registered person from running the service safely and properly

The below is a summary of CQC Alerts received

No. of Alerts	No. of People Identified
505	149

Data Source: ContrOCC.

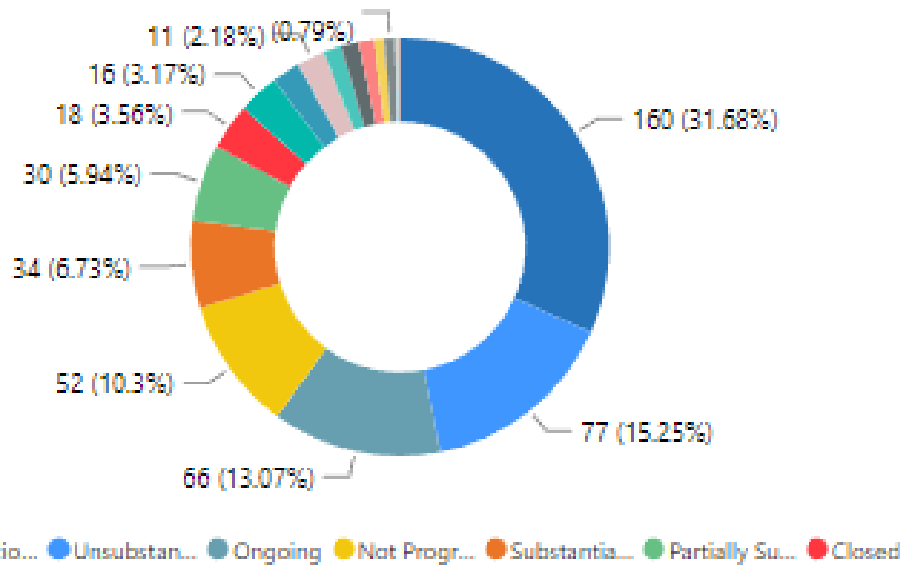


Data Source: ContrOCC.

No. of Alerts by Dates

Date	No. of Alerts
30 August 2022	1
26 August 2022	2
23 August 2022	3
18 August 2022	1
10 August 2022	1
08 April 2022	1
05 April 2022	1
08 March 2022	2
27 January 2022	1
05 January 2022	1
15 December 2021	1
08 December 2021	1
05 November 2021	1
03 November 2021	4
29 June 2021	1
25 June 2021	1
15 June 2021	1
26 March 2021	1
15 February 2021	1
11 February 2021	1
07 February 2021	1
22 January 2021	3
13 January 2021	1
11 January 2021	1
06 January 2021	2
05 January 2021	1
18 December 2020	2
17 December 2020	2
16 December 2020	1
14 December 2020	2
24 November 2020	1
17 November 2020	1
16 November 2020	1
06 November 2020	4
27 October 2020	1
26 October 2020	2
16 October 2020	1
15 October 2020	1
29 September 2020	1
22 September 2020	1
21 September 2020	1
10 September 2020	2
04 September 2020	1
18 August 2020	2
17 August 2020	2
14 August 2020	1
31 July 2020	1
30 July 2020	4
Total	505

**No. of Alerts
BY OUTCOME**

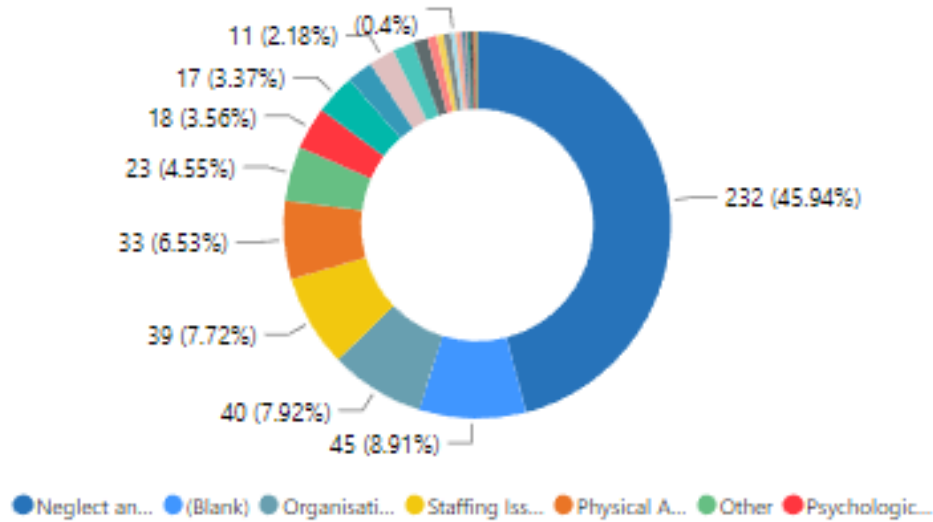


**No. of Alerts
BY OUTCOME**

Outcome	No. of Alerts
Information Only	160
Unsubstantiated	77
Ongoing	66
Not Progressed	52
Substantiated	34
Partially Substantiated	30
Closed	18
Partially Substantiated with Action Plan	16
Investigated - No further action	11
Warning Notice	11
Closed with Recommendations	7
Inconclusive	7
Substantiated with Action Plan	6
	4
Notice of Proposal	4
Notice of Decision	1
Unsubstantiated with Action Plan	1
Total	505

Data Source: ContrOCC.

No. of Alerts
BY SUB THEME



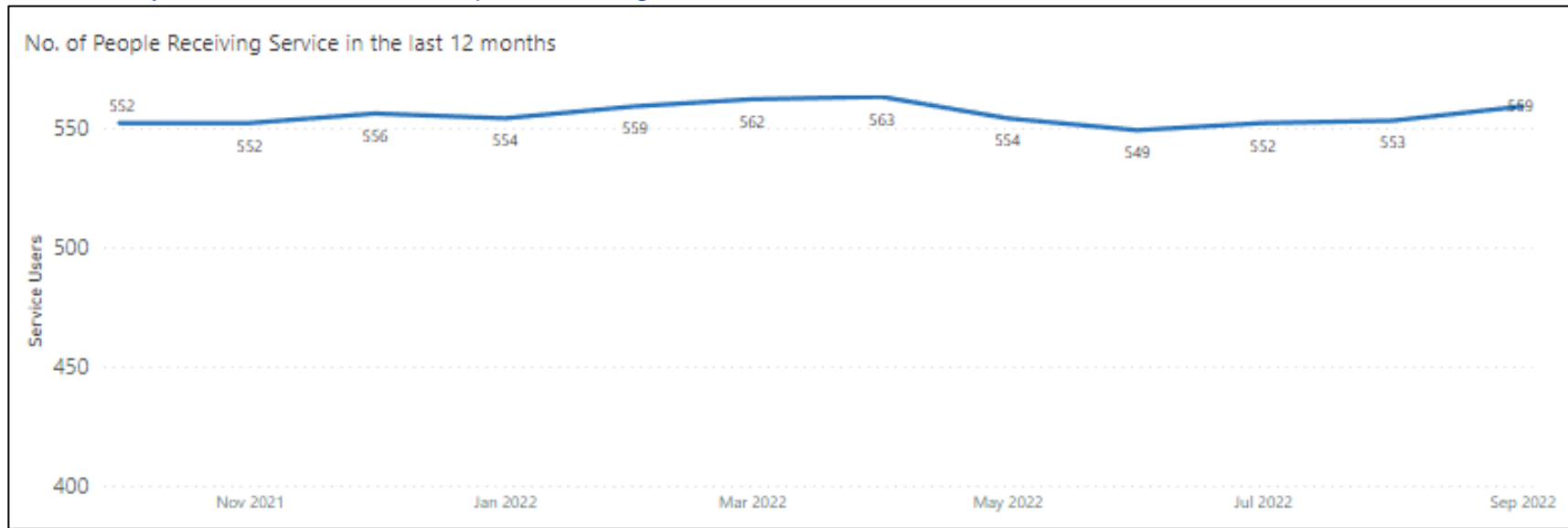
No. of Alerts
BY SUB THEME

Sub Theme	No. of Alerts
Neglect and Acts of Omission	232
Organisational Abuse	45
Staffing Issues	39
Physical Abuse	33
Other	23
Psychological Abuse	18
Medication	17
Management	11
Safe	11
Environment	9
Financial or Material Abuse	6
Infection Control	4
Care Planning	3
Health and Safety	3
Falls	2
Well-led	2
Caring	1
Death (unexpected and expected)	1
Late/Early Call	1
Neglects and Acts of Omission	1
Self-neglect	1
Tissue Viability	1
Training	1
Total	505

Data Source: ContrOCC.

3.0 Direct payments

3.1 Direct Payments – Number of People Receiving a Service



Data Source: ContrOCC.

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2022	554	559	562	563	554	549	552	553	559				663
2021										552	552	556	573
Total	554	559	562	563	554	549	552	553	559	552	552	556	689

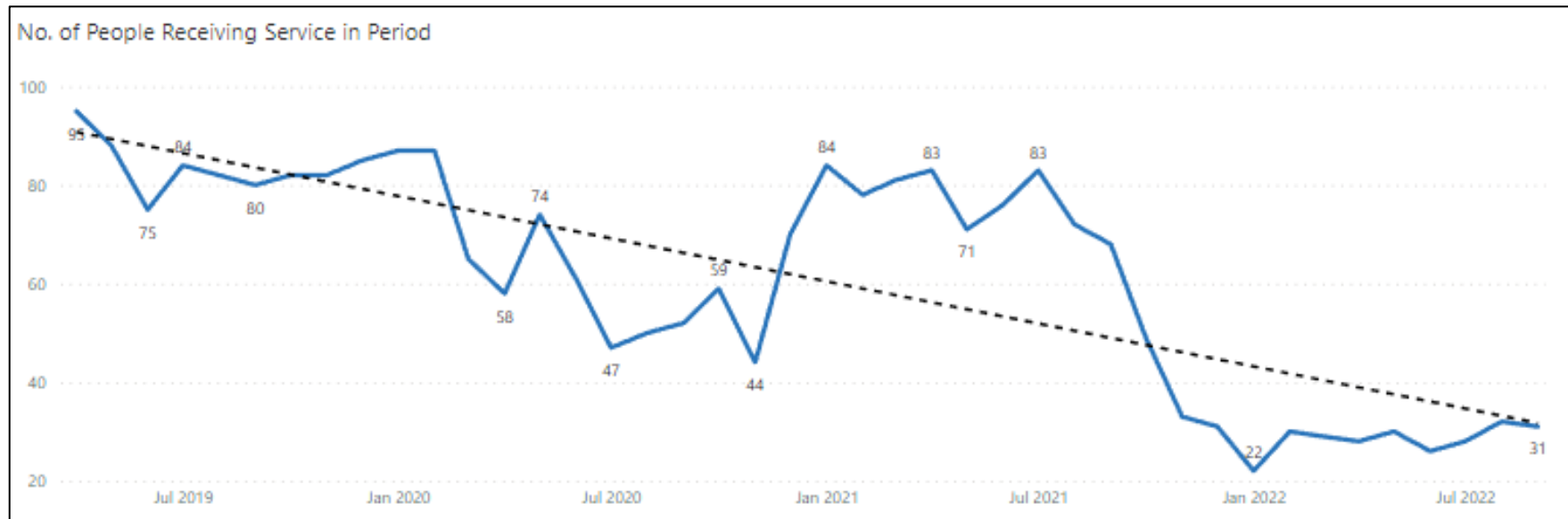
Data Source: ContrOCC.

The chart and table show the number of people receiving a direct payment in the last 12 months. Data is updated monthly. The number of people receiving direct payments as at 04/10/22 is 559.

The number of people who arrange their support with a Direct Payment has remained at a similar level. Direct Payments are a good option for people to be more in control of their care and support arrangements and the majority of Direct Payments are now made with a pre-Paid Card. A review is currently being undertaken as well as engagement work to encourage the uptake of Direct Payments.

4.0 Care Market – Block Commitments:

4.1 Discharge to Assess – Number of People (since April 2019)

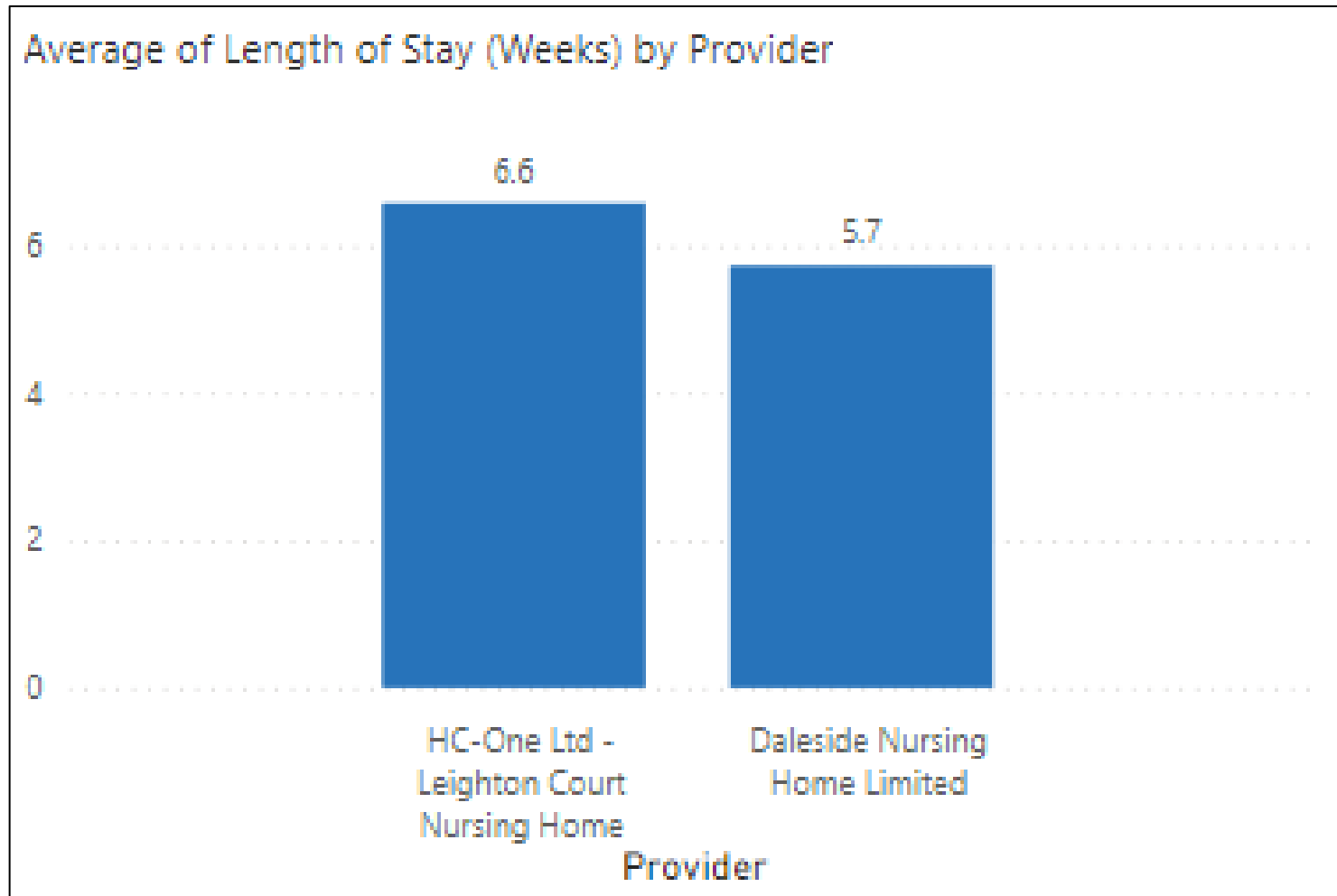


No. of People Receiving Service in Period					
Month	2019	2020	2021	2022	Total
January		87	84	22	22
February		87	78	30	30
March		65	81	29	29
April	95	58	83	28	28
May	88	74	71	30	30
June	75	61	76	26	26
July	84	47	83	28	28
August	82	50	72	32	32
September	80	52	68	31	31
October	82	59	49		49
November	82	44	33		33
December	85	70	31		31
Total	85	70	31	31	31

Data Source: ContrOCC.

These are care home beds commissioned for people being discharged from hospital who need further rehabilitation and recovery.

4.2 Discharge to Assess – Average Length of Stay

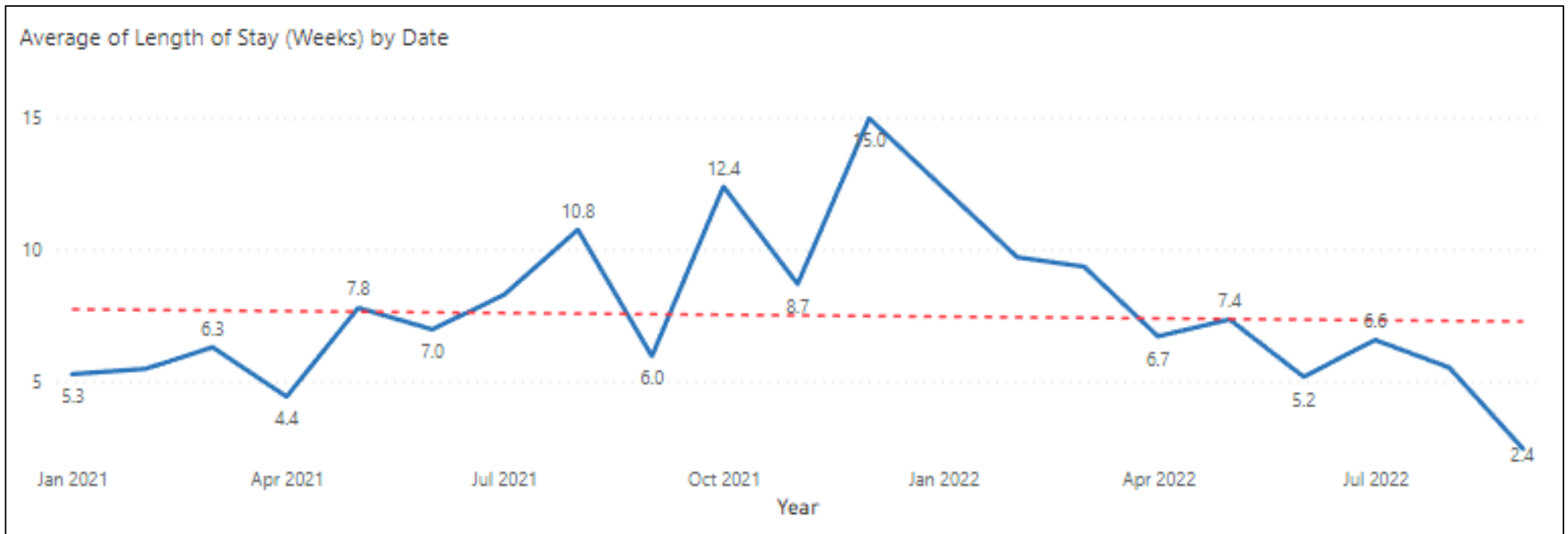


Data Source: ContrOCC.

Average Length of Stay (Weeks) by Provider

Provider	Average of Length of Stay (Week)
Daleside Nursing Home Limited	5.73
HC-One Ltd - Leighton Court Nursing Home	6.57
Total	6.22

Data Source: ContrOCC.



Data Source: Liquid Logic.

Average of Length of Stay (Weeks) by Date

Month	2021	2022	Total
January	4.58		4.58
February	5.05	9.71	6.15
March	7.74	9.36	7.98
April	5.91	6.71	6.03
May	7.74	7.36	7.68
June	6.65	5.18	6.35
July	8.05	6.58	7.66
August	8.78	5.53	7.91
September	5.88	2.44	5.13
October	9.98		9.98
November	8.70		8.70
December	14.98		14.98
Total	6.90	6.88	6.90

Data Source: Liquid Logic.

The majority of discharge to assess services are now provided at the NHS Clatterbridge Intermediate Care services where there are currently 71 discharge to assess beds.

4.3 Discharge to Assess – Vacancy Rate

Due to the timescales involved this is the most recently available data.

Table 1 - Actual Bed Days					
		Apr	May	Jun	Jul
Discharge to Assess - Residential EMI		167	179	176	197
Discharge to Assess - Nursing		557	635	604	514
Total		724	814	780	711
Table 2 - Commissioned Bed Days					
		Apr	May	Jun	Jul
Discharge to Assess - Residential EMI		240	248	240	248
Discharge to Assess - Nursing		660	682	660	682
Total		900	930	900	930
Table 3 - % Occupancy					
		Apr	May	Jun	Jul
Daleside		70%	72%	73%	79%
Leighton Court		84%	93%	92%	75%
Total		80%	88%	87%	76%

Data Source: WCFT

4.4 Short Breaks – Number and Occupancy Levels

Days Occupied in Week, Number of people BY YEAR, MONTH		
Year	Number of people	Days Occupied in Week
2021	220	1,175.00
October	79	420.00
November	78	414.00
December	63	341.00
2022	665	3,462.00
January	68	370.00
February	78	412.00
March	59	327.00
April	81	419.00
May	87	442.00
June	63	372.00
July	83	434.00
August	69	316.00
September	77	370.00
Total	885	4,637.00

Data Source: ContrOCC and Liquid Logic.

Occupancy Level by Date and Provider		
Date - Week Commencing	Vacancies Rate	Service
26 September 2022	25%	Summer Fields
26 September 2022	86%	Tree Vale Limited Acorn House
19 September 2022	11%	Summer Fields
19 September 2022	86%	Tree Vale Limited Acorn House
12 September 2022	57%	Tree Vale Limited Acorn House
05 September 2022	36%	Tree Vale Limited Acorn House
29 August 2022	7%	Tree Vale Limited Acorn House
22 August 2022	7%	Tree Vale Limited Acorn House
15 August 2022	43%	Tree Vale Limited Acorn House
08 August 2022	21%	Summer Fields
08 August 2022	50%	Tree Vale Limited Acorn House
01 August 2022	25%	Summer Fields
01 August 2022	79%	Tree Vale Limited Acorn House
25 July 2022	150%	Tree Vale Limited Acorn House
18 July 2022	93%	Tree Vale Limited Acorn House
11 July 2022	36%	Tree Vale Limited Acorn House
27 June 2022	21%	Tree Vale Limited Acorn House
20 June 2022	50%	Tree Vale Limited Acorn House
13 June 2022	50%	Tree Vale Limited Acorn House
06 June 2022	39%	Summer Fields
06 June 2022	50%	Tree Vale Limited Acorn House
30 May 2022	39%	Summer Fields
30 May 2022	50%	Tree Vale Limited Acorn House
23 May 2022	43%	Tree Vale Limited Acorn House
16 May 2022	57%	Tree Vale Limited Acorn House
09 May 2022	21%	Tree Vale Limited Acorn House
02 May 2022	21%	Tree Vale Limited Acorn House
18 April 2022	50%	Tree Vale Limited Acorn House
11 April 2022	25%	Summer Fields
11 April 2022	100%	Tree Vale Limited Acorn House
04 April 2022	25%	Summer Fields
04 April 2022	100%	Tree Vale Limited Acorn House
28 March 2022	71%	Tree Vale Limited Acorn House
21 March 2022	29%	Tree Vale Limited Acorn House
14 March 2022	14%	Summer Fields
14 March 2022	79%	Tree Vale Limited Acorn House
07 March 2022	25%	Summer Fields
07 March 2022	50%	Tree Vale Limited Acorn House
28 February 2022	11%	Summer Fields
28 February 2022	50%	Tree Vale Limited Acorn House
21 February 2022	50%	Tree Vale Limited Acorn House
14 February 2022	57%	Tree Vale Limited Acorn House
07 February 2022	50%	Tree Vale Limited Acorn House
17 January 2022	7%	Tree Vale Limited Acorn House
10 January 2022	50%	Tree Vale Limited Acorn House
08 January 2022	50%	Tree Vale Limited Acorn House
27 December 2021	93%	Tree Vale Limited Acorn House
20 December 2021	100%	Tree Vale Limited Acorn House
13 December 2021	14%	Summer Fields
13 December 2021	79%	Tree Vale Limited Acorn House
06 December 2021	25%	Summer Fields
06 December 2021	71%	Tree Vale Limited Acorn House
29 November 2021	11%	Summer Fields

Data Source: ContrOCC and Liquid Logic.

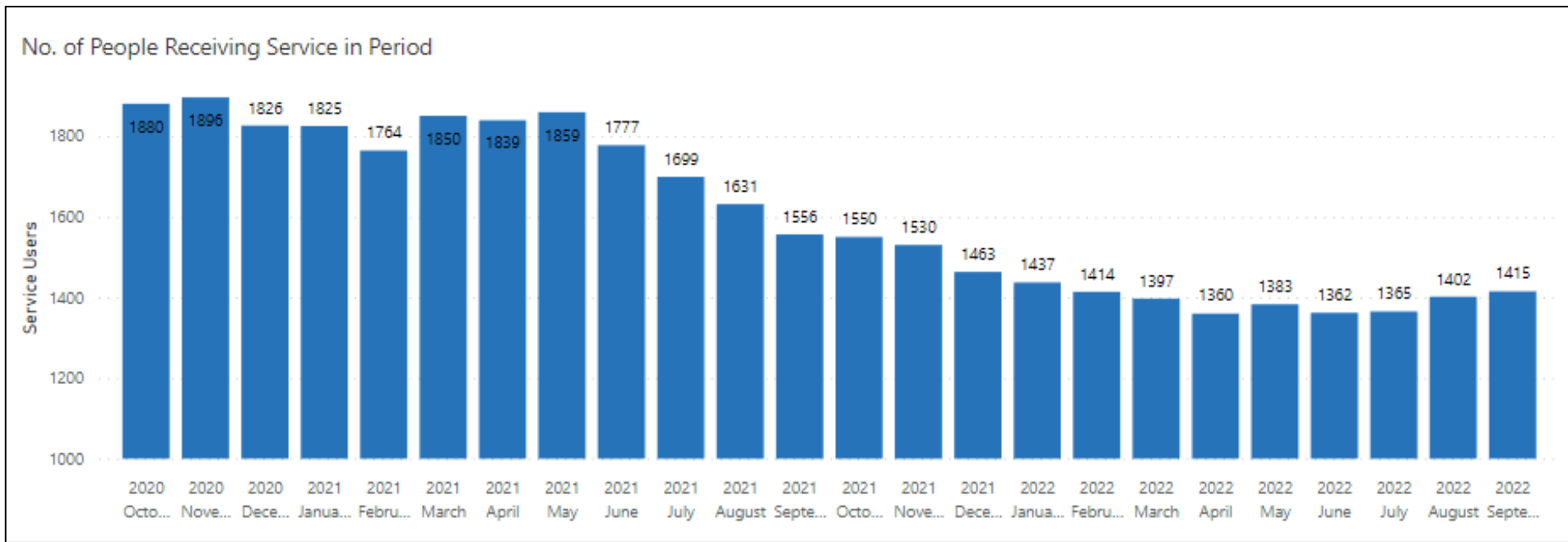
Short Breaks services provide valuable support to people and their carers. It is usual to have fluctuating occupancy levels between short stay bookings.

5.0 Care Market – Domiciliary Care and Reablement

5.1 Domiciliary Care – Number of People and Cost (since 01/04/2019)

No. of People	...	Actual Cost
8024	└	£56.04M

Data Source: ContrOCC.

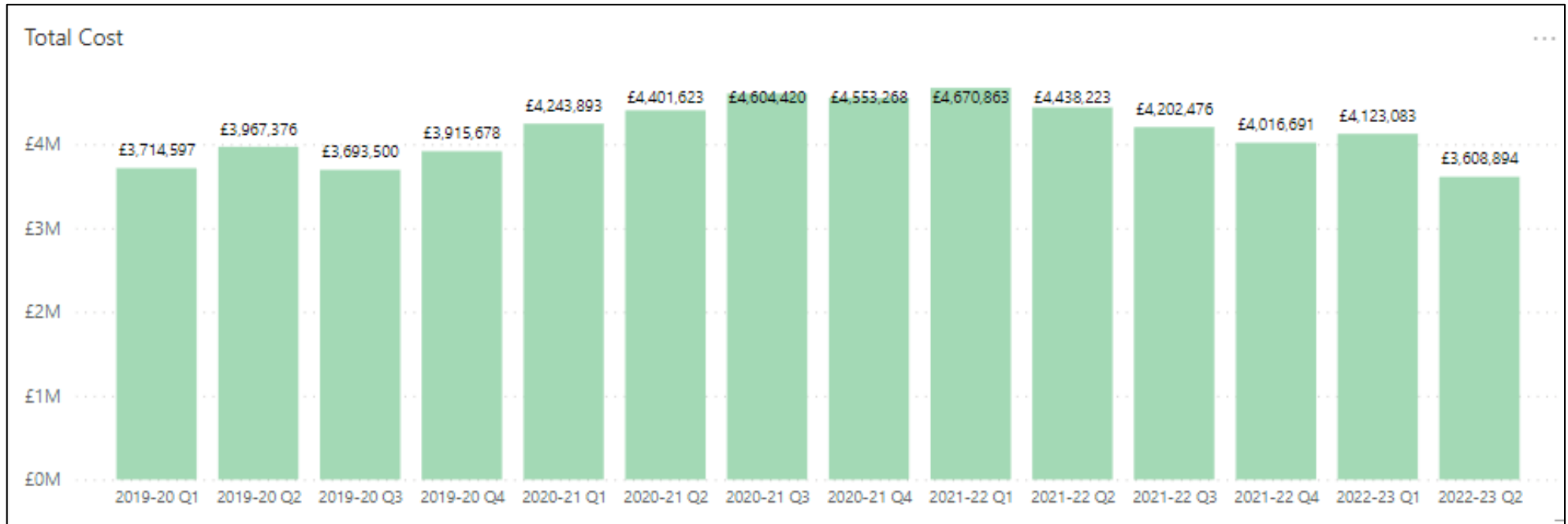


Data Source: ContrOCC.

No. of People Receiving Service in Period

Month	2020	2021	2022	Total
January		1825	1437	3761
February		1764	1414	3593
March		1850	1397	3488
April		1839	1360	3314
May		1859	1383	3219
June		1777	1362	3066
July		1699	1365	2936
August		1631	1402	2872
September		1556	1415	2818
October	1880	1550		4194
November	1896	1530		4077
December	1826	1463		3910
Total	2358	3677	2284	5167

Data Source: ContrOCC.



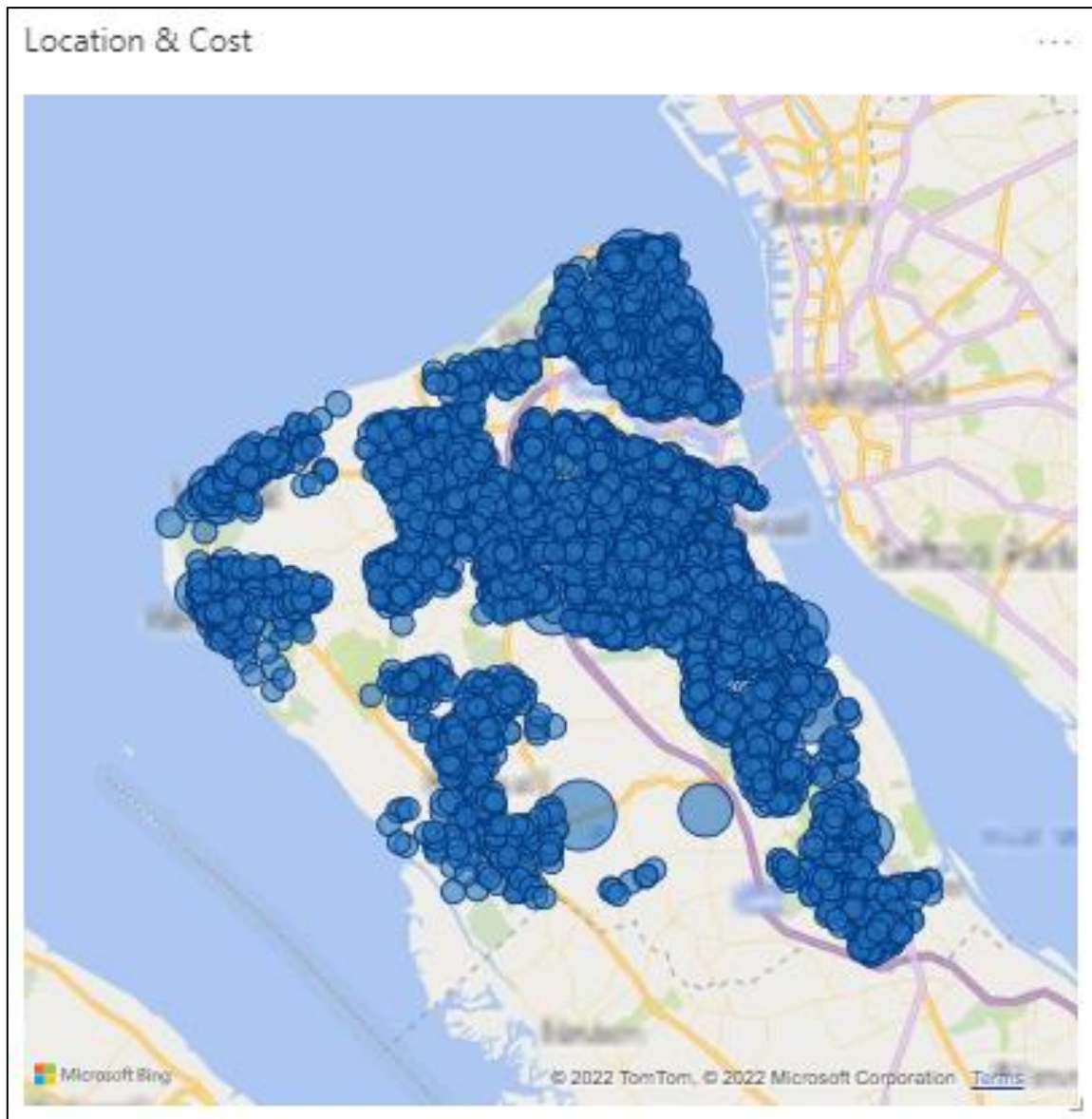
Data Source: ContrOCC.

Total Cost					
Month	2019	2020	2021	2022	Total
January		£1,149,997.98	£1,402,410.65	£1,535,592.63	£4,088,001.26
February		£1,159,087.80	£1,403,949.05	£1,244,739.83	£3,807,776.68
March		£1,606,592.50	£1,746,908.54	£1,236,358.26	£4,589,859.31
April	£1,423,769.31	£1,296,756.46	£1,416,457.33	£1,265,455.10	£5,402,438.20
May	£1,145,537.40	£1,326,272.30	£1,806,056.18	£1,585,068.98	£5,862,934.86
June	£1,145,289.87	£1,620,864.02	£1,448,349.05	£1,272,558.54	£5,487,061.48
July	£1,422,106.48	£1,328,930.17	£1,428,999.04	£1,259,733.95	£5,439,769.64
August	£1,134,989.10	£1,699,847.64	£1,699,619.73	£1,494,293.93	£6,028,750.40
September	£1,410,280.70	£1,372,845.35	£1,309,604.31	£854,865.98	£4,947,596.34
October	£1,131,717.81	£1,414,624.54	£1,312,870.46		£3,859,212.81
November	£1,151,848.49	£1,796,190.04	£1,647,088.49		£4,595,127.01
December	£1,409,934.00	£1,393,605.57	£1,242,516.63		£4,046,056.20
Total	£11,375,473.18	£17,165,614.37	£17,864,829.45	£11,748,667.19	£58,154,584.19

Data Source: ContrOCC

These services support people to remain in their own home and to be as independent as possible, avoiding the need for alternative and more intensive care options. While slightly higher than in previous months, the overall trend remains significantly lower than the same period last year. This has been widely reported as being due to challenges with recruiting and retaining sufficient staff numbers. Work is taking place with the provider sector to support and to increase capacity. The data for the last three months shows a small increase.

5.2 Domiciliary Care – Locations of People Receiving Domiciliary Care



Data Source: ContrOCC.

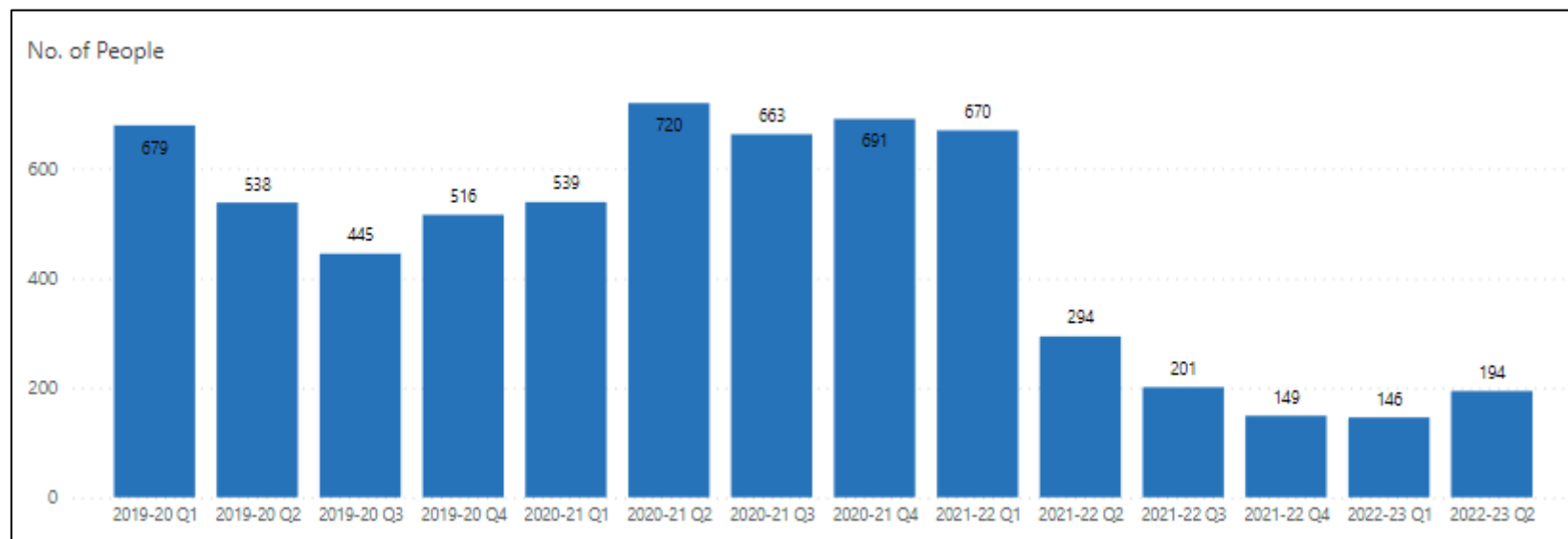
5.3 Reablement – People, Cost and Days (since 01/04/2019):

No. of People	Actual Cost	Average of Length of Stay (...)
4646	£2.42M	15.30

The aim of these services is to ensure that people are supported to regain their optimum independence and mobility following an episode of ill-health. The data is shown from 1 April 2019.

Data Source: ContrOCC.

5.4 Reablement – Number of People

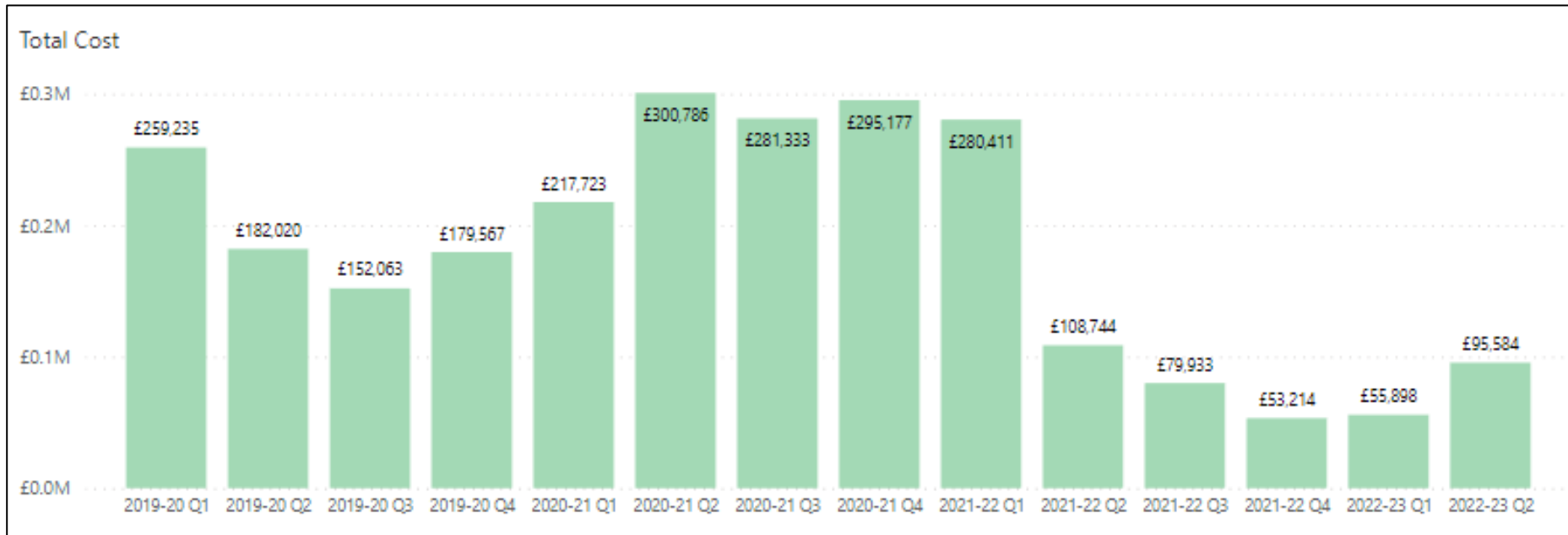


Data Source: ContrOCC.

No. of Clients					
Month	2019	2020	2021	2022	Total
January		271	311	81	653
February		258	319	76	643
March		258	379	60	693
April	378	172	358	64	959
May	333	218	381	87	1001
June	314	353	260	67	974
July	299	355	184	75	899
August	219	366	140	119	833
September	234	321	85	99	735
October	207	323	95		622
November	221	378	121		714
December	226	285	81		586
Total	1373	1948	1513	422	4646

Data Source: ContrOCC

This table shows the number of people receiving Reablement services by month, since April 2019.

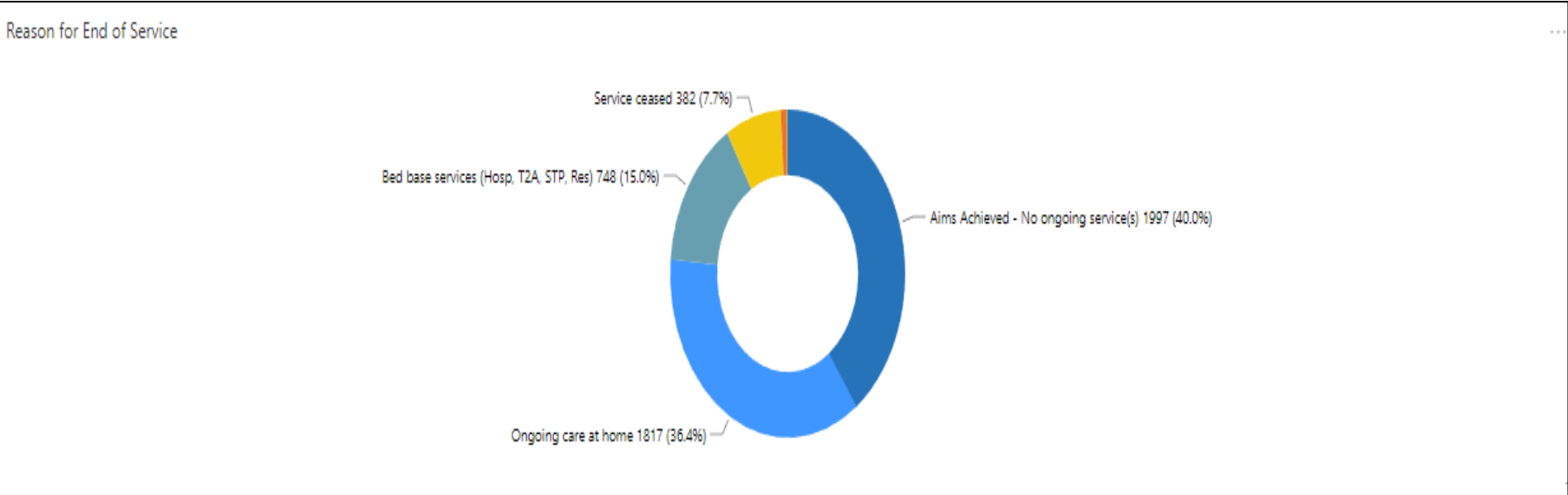


Data Source: ContrOCC.

Total Cost					
Month	2019	2020	2021	2022	Total
January		£56,180.02	£84,025.48	£19,060.01	£159,265.51
February		£61,187.88	£96,012.52	£19,724.46	£176,924.87
March		£62,199.50	£115,138.69	£14,429.13	£191,767.32
April	£105,012.92	£44,633.26	£90,507.57	£16,426.57	£256,580.31
May	£81,411.58	£63,083.08	£124,305.82	£22,932.80	£291,733.29
June	£72,810.05	£110,006.31	£65,597.68	£16,538.67	£264,952.71
July	£73,925.86	£99,762.98	£52,718.10	£22,177.49	£248,584.43
August	£50,701.50	£113,361.61	£39,175.16	£41,733.36	£244,971.63
September	£57,392.84	£87,661.15	£16,850.36	£31,673.09	£193,577.44
October	£45,610.97	£83,799.25	£25,048.39		£154,458.61
November	£48,271.60	£115,143.79	£34,488.02		£197,903.41
December	£58,180.20	£82,390.40	£20,396.55		£160,967.16
Total	£593,317.53	£979,409.24	£764,264.34	£204,695.58	£2,541,686.69

Data Source: ContrOCC

5.5 Reablement – End Reasons of Care Packages

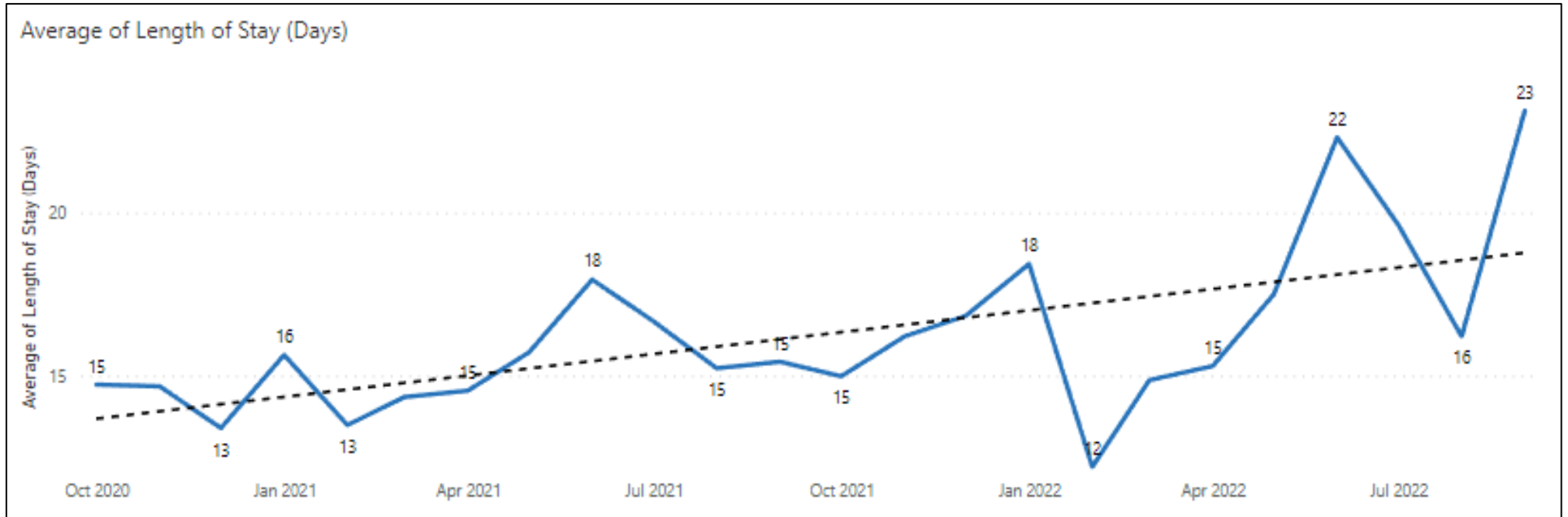


Reason for End of Service

Reason for End of Service	No. of People
Aims Achieved - No ongoing service(s)	1997
Ongoing care at home	1817
Bed base services (Hosp, T2A, STP, Res)	748
Service ceased	382
Change to timetabled units	44
	3
Total	4152

Data Source: Liquid Logic.

5.6 Reablement – Length of Stay



Data Source: ContrOCC.

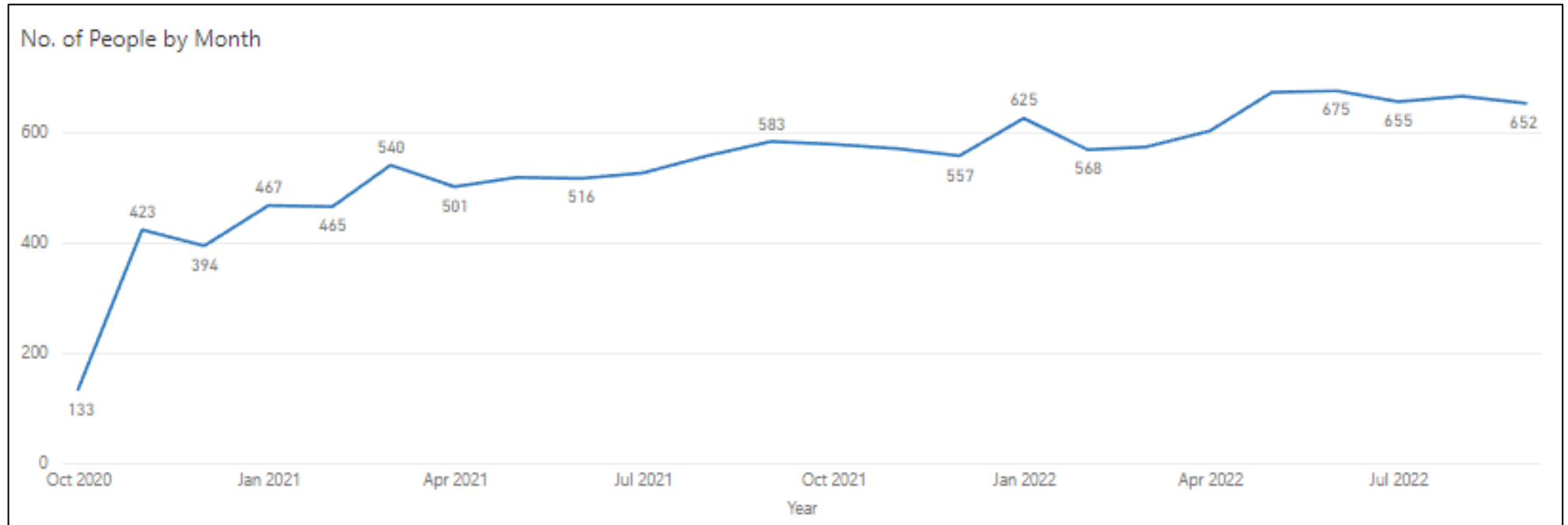
Average of Length of Stay (Days)				
Month	2020	2021	2022	Total
January		16	18	16
February		13	12	13
March		14	15	14
April		15	15	15
May		16	18	16
June		18	22	19
July		17	20	17
August		15	16	16
September		15	23	19
October	15	15		15
November	15	16		15
December	13	17		14
Total	14	15	18	16

Data Source: ContrOCC.

The above table shows the number of people receiving Reablement services since October 2020, month on month.

Reablement services are short term to support people to regain independence and to reduce reliance on longer term care services. The number of people receiving a service continues to be low, which has been widely reported as owing to staffing pressures and we are investigating this further.

5.7 Brokerage – Packages by Number of People and Providers



Data Source: Liquid Logic.

No. of People by Month

Month	2020	2021	2022	Total
January		467	625	1068
February		465	568	1010
March		540	573	1089
April		501	602	1079
May		518	672	1162
June		516	675	1153
July		526	655	1154
August		557	665	1184
September		583	652	1198
October	133	578		704
November	423	570		980
December	394	557		938
Total	821	3624	2535	5917

Data Source: Liquid Logic.

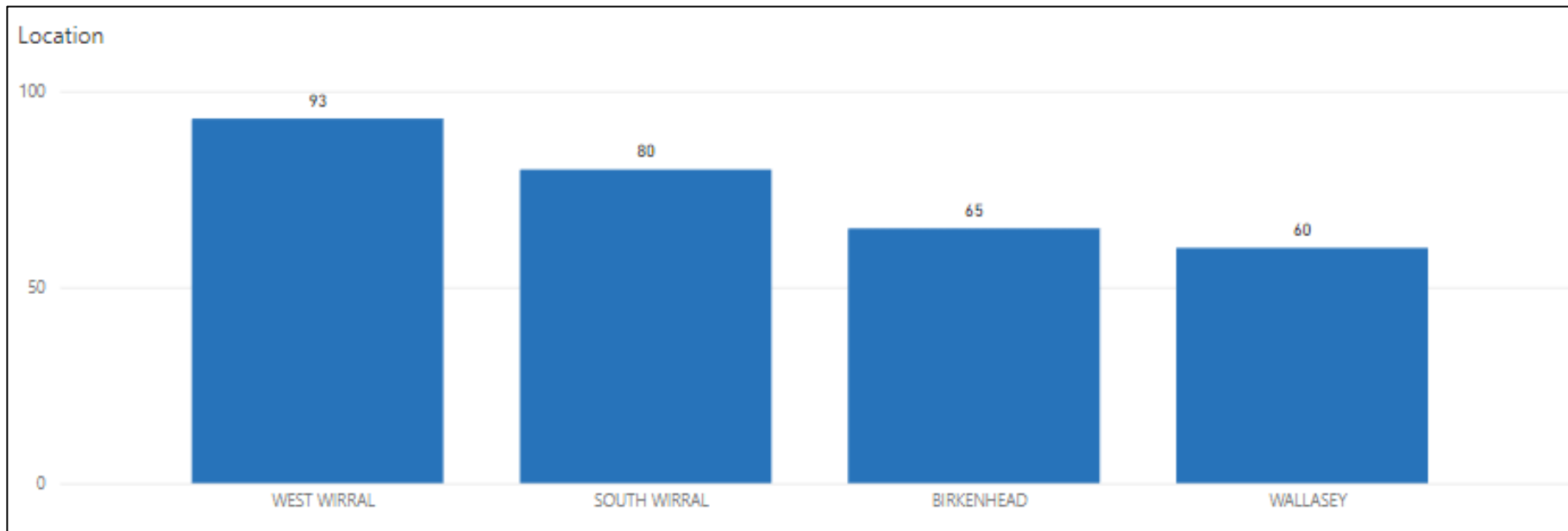
This line chart and table show the number of people matched to home care packages month on month

Number of People Waiting for Package

Days Live Group	No. of People
1 to 2 Weeks	43
2 to 3 Weeks	33
48hrs to 1 Week	36
Less than 48hrs	9
Over 3 Weeks	177
Total	298

Average No. of Packages Accepted per Week

62.5



Data Source: Liquid Logic.

Location	No. of Clients
WEST WIRRAL	93
SOUTH WIRRAL	80
BIRKENHEAD	65
WALLASEY	60
Total	298

Data Source: Liquid Logic.

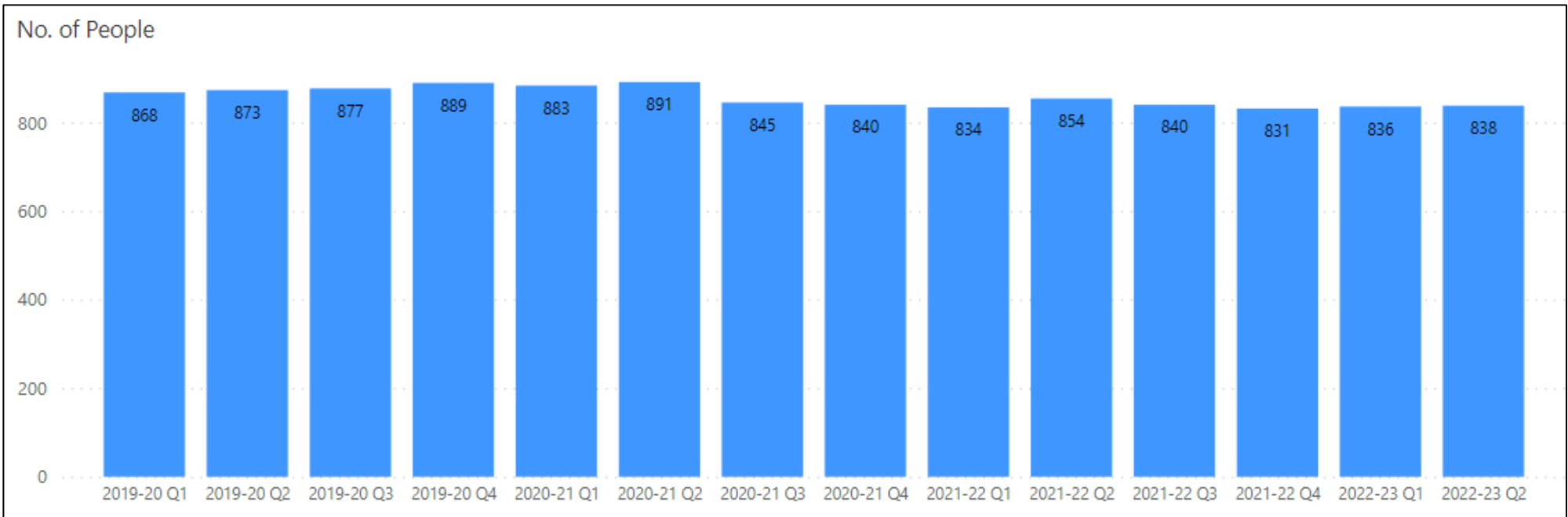
The data shows the high level of activity in the domiciliary care sector and delays in arranging care and support. The data includes people who may be wanting to change their care provider.

6.0 Care Market – Specialist (Supported Living)

6.1 Cost (since 01/04/2019)

No. of People	Actual Cost
1231	£125.15M

Data Source: ContrOCC.

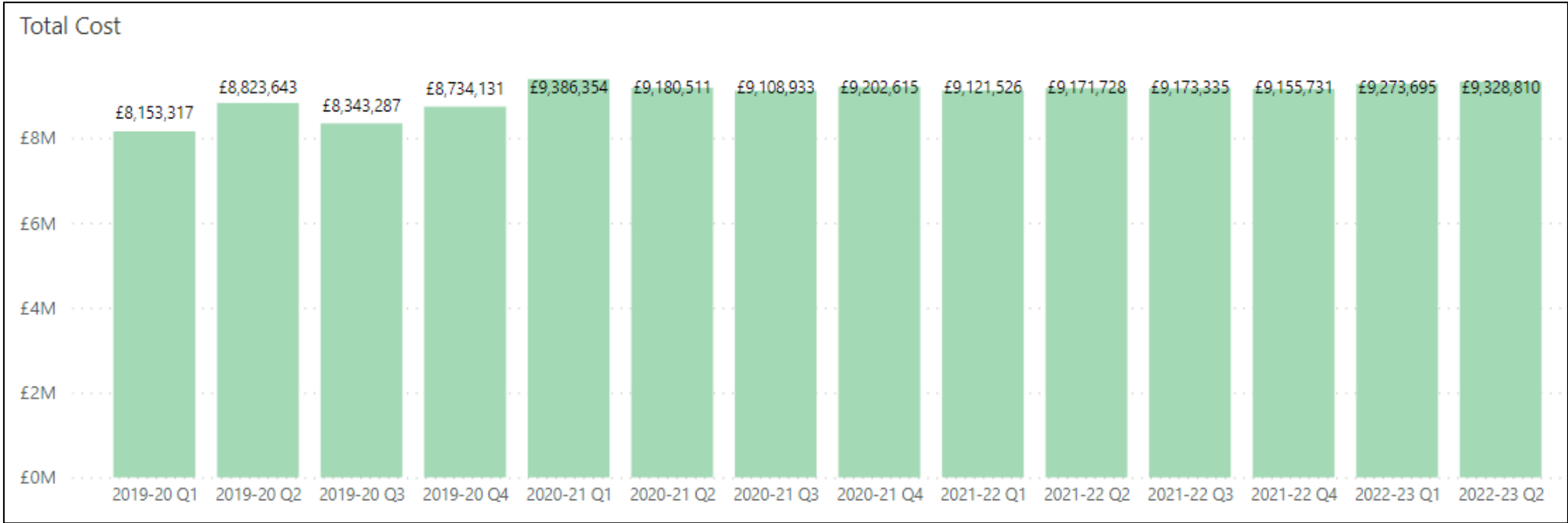


Data Source: ContrOCC.

No. of Clients

Month	2019	2020	2021	2022	Total
January		859	821	819	1054
February		858	818	819	1050
March		872	817	818	1057
April	846	860	815	818	1139
May	847	858	820	815	1135
June	848	861	816	811	1135
July	850	864	822	815	1133
August	847	865	829	825	1138
September	857	816	823	824	1126
October	857	815	824		1051
November	856	824	828		1058
December	856	825	818		1053
Total	935	985	929	887	1231

Data Source: ContrOCC.



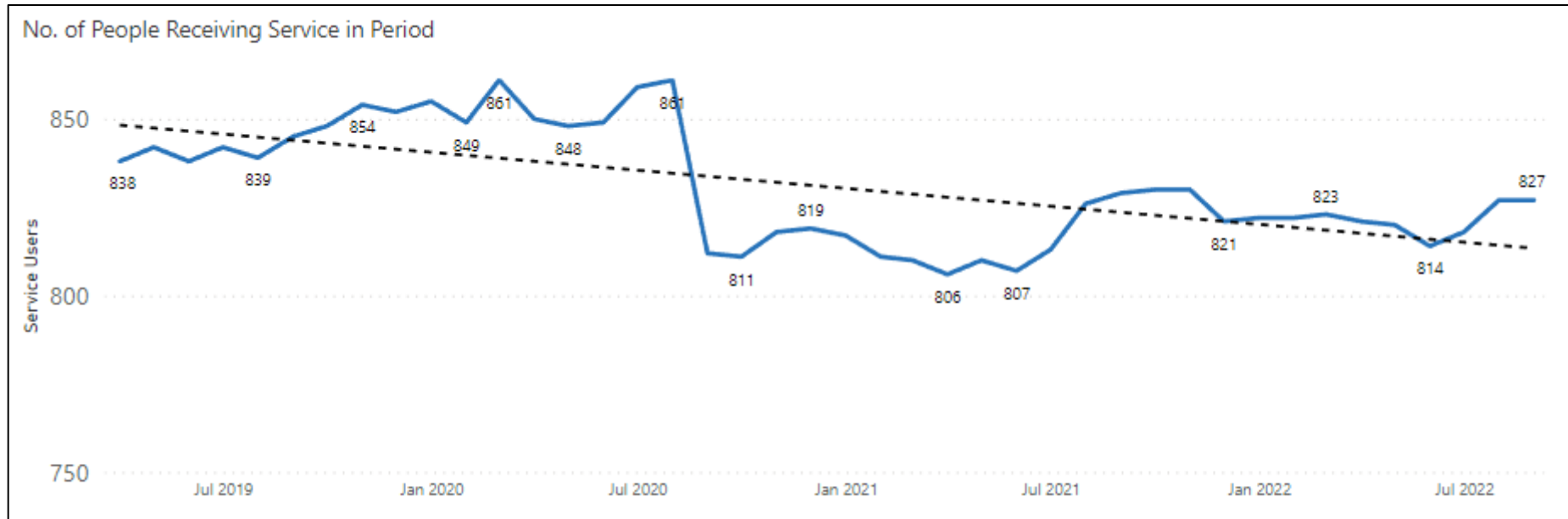
Data Source: ContrOCC.

Total Cost

Month	2019	2020	2021	2022	Total
January		£2,642,641.13	£2,830,819.61	£3,517,035.56	£8,990,496.29
February		£2,672,880.87	£2,828,228.44	£2,820,847.15	£8,321,956.46
March		£3,418,609.19	£3,543,566.48	£2,817,847.92	£9,780,023.60
April	£3,147,050.18	£2,910,525.97	£2,823,267.22	£2,840,371.46	£11,721,214.82
May	£2,501,049.30	£2,921,761.03	£3,501,676.53	£3,571,228.20	£12,495,715.06
June	£2,505,217.97	£3,554,067.20	£2,796,582.09	£2,862,095.21	£11,717,962.47
July	£3,151,514.39	£2,881,963.14	£2,802,325.82	£2,846,498.20	£11,682,301.55
August	£2,517,355.40	£3,512,442.51	£3,532,567.02	£3,570,003.42	£13,132,368.35
September	£3,154,773.21	£2,786,105.83	£2,836,834.95	£2,912,308.39	£11,690,022.37
October	£2,562,883.38	£2,766,481.41	£2,811,805.79		£8,141,170.58
November	£2,568,420.99	£3,514,679.99	£3,548,744.08		£9,631,845.07
December	£3,211,982.46	£2,827,771.59	£2,812,784.93		£8,852,538.99
Total	£25,320,247.28	£36,409,929.86	£36,669,202.95	£27,758,235.52	£126,157,615.61

Data Source: ContrOCC

6.2 Supported Living - Number of People (since 01/04/2019)



Data Source: ContrOCC.

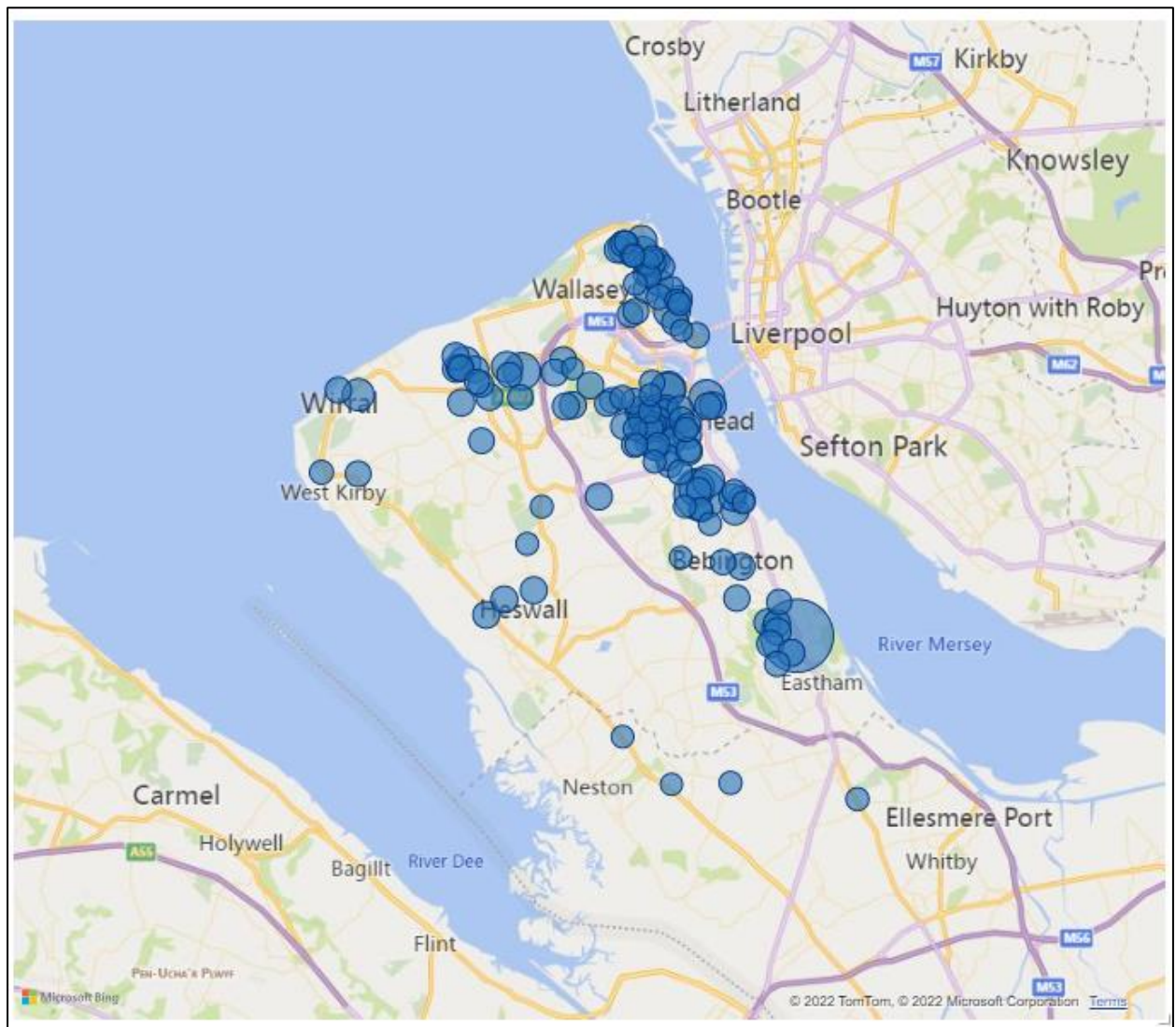
No. of People Receiving Service in Period

Month	2019	2020	2021	2022	Total
January		855	817	822	1090
February		849	811	822	1081
March		861	810	823	1080
April	838	850	806	821	1178
May	842	848	810	820	1179
June	838	849	807	814	1174
July	842	859	813	818	1177
August	839	861	826	827	1184
September	845	812	829	827	1187
October	848	811	830		1097
November	854	818	830		1099
December	852	819	821		1095
Total	928	981	925	890	1226

Data Source: ContrOCC.

The above table shows the number of people in supported living accommodation month on month since April 2019

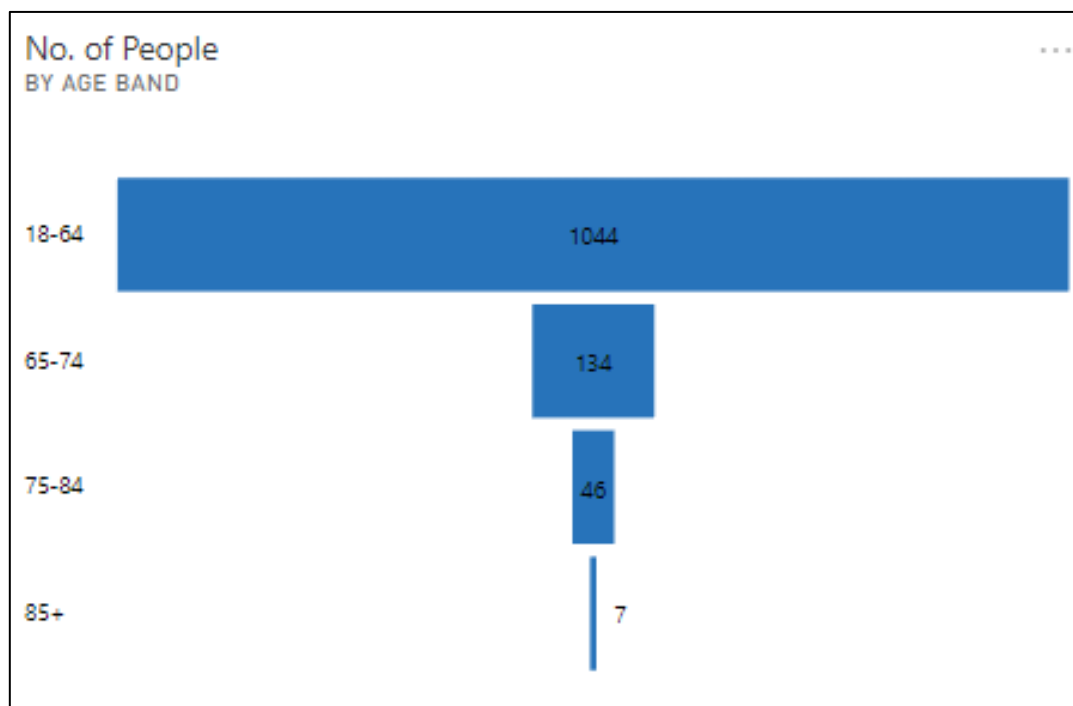
6.3 Supported Living – People Locations



Data Source: ContrOCC.

The above map shows the occupancy rate for Supported Living.

6.4 Supported Living – Demographics



Adults are between 18 and 64.

18-64	1044
65-74	134
75-84	46
Over 85	7

Data Source: ContrOCC.

The data shows that the number of people living in Supported Independent Living is relatively static, due to people having long term tenancy based accommodation.

7.0 Cheshire Wirral Partnership

7.1 Key Measures - monitored monthly

Due to the timescales involved this is the most recently available data.

No	Description	Green	Amber	Red	Target	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	YTD From Aug	Comments	
KPI 1	% of initial contacts through to completion of assessment within 28 days	>=80%	>=70% <=80%	<70%		81%	93%	78%	86%	85%	86%	85%	74%	75%	75%	75%	92%	81.5%	There are 0 people awaiting assessment, which is the same as last month.	
	Total Assessments Completed within 28 Days					13	14	7	6	17	18	17	17	21	18	18	23	189		
	Total Completed Assessments					16	15	9	7	20	21	20	23	28	24	24	25	232		
KPI 2	% of safeguarding concerns (Contacts) initiated by CWP within 5 days (exc. EDT)	>=99%	<99% >=95%	<95%		100%	95%	94%	95%	89%	91%	83%	95%	88%	114%	95%	97%	94%		
	Total Safeguarding Concerns Completed within 5 Days					26	63	65	86	51	50	39	62	50	57	38	57	644		
	Total Safeguarding Concerns Completed					26	66	69	91	57	55	47	65	57	50	40	59	682		
KPI 3	% of safeguarding enquiries concluded within 28 days	>=80%	<80% >=60%	<60%		82%	86%	81%	87%	86%	63%	100%	93%	88%	64%	71%	88%	82%	Currently 25 active enquiries of which 5 have breached the 28 target.	
	Total Safeguarding Enquiries Completed within 28 Days					14	12	17	26	19	12	13	14	7	7	12	7	160		
	Total Safeguarding Enquiries Completed					17	14	21	30	22	19	13	15	8	11	17	8	195		
KPI 4	% of individuals who have had an annual review completed	>= 70%	<70% >= 60%	<60%		65%	67%	67%	69%	68%	68%	66%	63%	75%	74%	84%	84%	84%	There are 9 people who have not been reviewed for 2+ years which is a decrease of 1 from last month.	
	Forecast Total Reviews					765	789	786	809	794	787	771	734	857	847	962	959	959		
	Total Reviews Required					1173	1175	1174	1173	1168	1162	1168	1168	1143	1140	1141	1139	1,139		
KPI 5	% of care packages activated (in Liquidlogic) in advance of service start date (exc. Block services)	>= 65%	<65% >=50%	<50%		32%	27%	45%	23%	38%	28%	36%	40%	43%	39%	43%	37%	36%		
	Total number of care packages activated in advance of start date					32	20	43	25	21	18	23	30	42	41	33	31	359		
	Total number of care packages activated					100	75	96	110	55	65	64	75	97	104	77	83	1,001		
KPI 6	% of adults with a learning disability who live in their own home or with their family	>88%	<88% >= 80%	<80%		80%	80%	80%	80%	80%	80%	80%	80%	82%	82%	82%	82%	81%		
						435	429	428	428	428	428	430	430	413	410	410	416	5,085		
						542	535	533	533	533	534	536	535	505	500	499	507	6,292		

Data Source: CWP

8.0 WCFT

8.1 Key Measures - monitored monthly

Due to the timescales involved this is the most recently available data.

No	Description	Reporting Links	Unit	Comparator	Green	Amber	Red	Target	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	YTD
KPI 1	% of initial contacts through to completion of assessment within 28 days	Local Measure	Days	N/A	>=80%	<80% >=70%	<70%	80%	85.6%	83.9%	76.3%	81.9%	82.1%	80.7%	77.0%	76.2%	73.4%	74.7%	73.5%	74.6%	74.1%
Total Assessments Completed within 28 Days									238	235	209	249	215	192	187	215	207	216	208	258	889
Total Assessments Completed									278	280	274	304	262	238	243	282	282	289	283	346	1,200
KPI 1a	% of initial contacts through to completion of assessment within 28 days (3 Conversations)	Local Measure	Days	N/A	>=80%	<80% >=70%	<70%	80%			61.4%	71.0%	75.0%	73.7%	69.0%	58.5%	52.1%	56.4%	41.0%	54.5%	52.4%
Total Assessments Completed within 28 Days											27	22	30	14	20	24	25	44	16	36	121
Total Assessments Completed (3C's Process)											44	31	40	19	29	41	48	78	39	66	231
KPI 2	% of safeguarding concerns (Contacts) completed within 5 Days	Local Measure	%	N/A	>=99%	<99% >=95%	<95%	99%	98.7%	100%	100%	99.7%	99.0%	99.1%	99.7%	100%	99.6%	99.7%	99.6%	99.3%	99.6%
Total number of safeguarding concerns completed within 5 days									293	293	303	289	285	224	301	302	247	329	267	274	1,117
Total number of safeguarding concerns completed									297	293	304	290	288	226	302	302	248	330	268	276	1,122
KPI 3	% of safeguarding enquiries concluded within 28 days	Local Measure	%	N/A	>=80%	<80% >=60%	<60%	80%	67%	73%	60%	68%	39%	49%	49%	31%	40%	50%	57%	51%	49%
Enquiries Closed within 28 Days									43	41	34	28	20	24	23	17	17	18	17	25	77
Total Enquiries Closed									64	56	57	41	51	49	47	54	42	36	30	49	157
Total New Enquiries									45	60	68	50	58	40	40	46	20	53	32	57	162

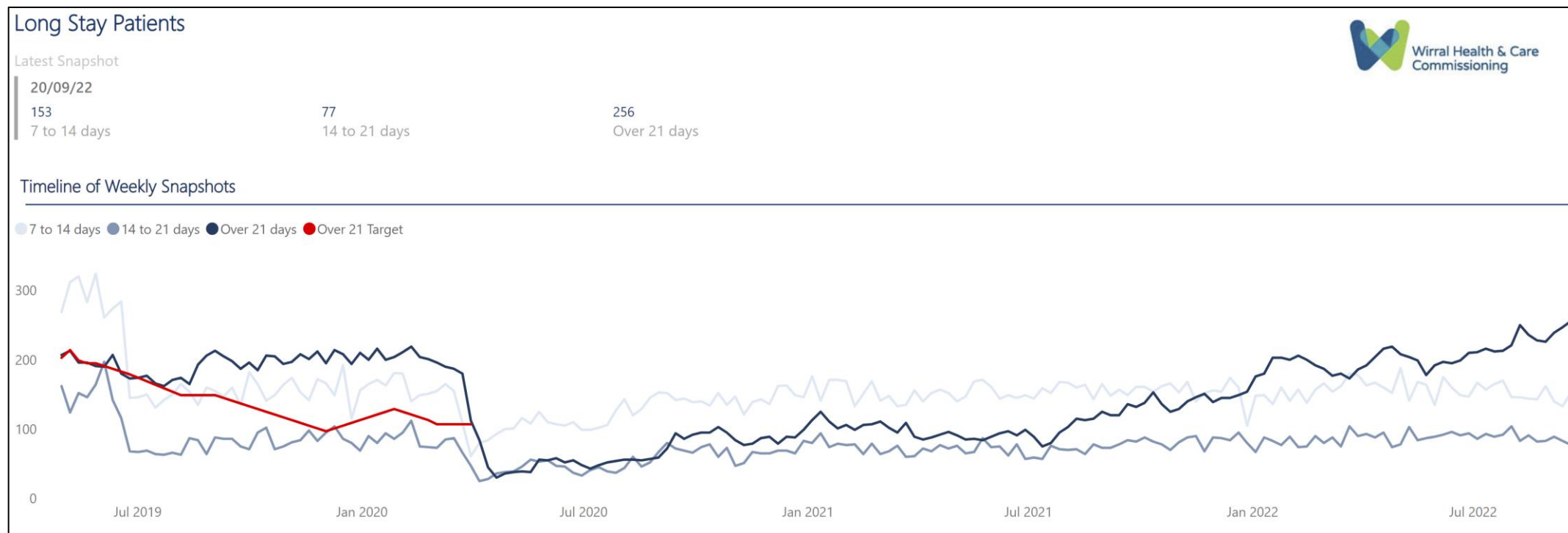
No	Description	Reporting Links	Unit	Comparator	Green	Amber	Red	Target	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	YTD
KPI 4	% of individuals who have had an annual review completed	SALT Return	%	45% 2015-16 Eng. Avg.	>=70%	<70% >=60%	<60%	70%	55%	55%	54%	55%	55%	54%	55%	55%	55%	55%	53%	54%	56%
Total number of reviews forecast to be completed									3306	3291	3242	3280	3271	3248	3276	3284	3253	3218	3091	3138	3,253
Total number of people in receipt of a long term service on 1st April									6010	6005	5991	5976	5973	5961	5932	5932	5914	5853	5832	5824	5,824
KPI 5	% of care packages activated (in Liquidlogic) in advance of service start date (exc. Block Services)	ASCOF / BCF	Numeric	706 Q3 NW Avg.	>=65%	<65% >=50%	<50%	65%	47%	50%	50%						69%				69%
									368	325	341						578				578
									775	653	676						843				843
KPI 6	% of adults with a learning disability who live in their own home or with their family	ASCOF / BCF	%	82.7% 2015-16 England Avg.	>=88%	<88% >=70%	<70%	88%	94%	94%	94%	94%	94%	94%	94%	94%	94%	95%	95%	94%	95%
Total number of people aged 18-64 with a learning disability living in their own home or with their family									447	443	451	455	456	454	459	460	439	444	444	446	1,773
Total number of people aged 18-64 with a learning disability in receipt of a long term service during the year									475	473	480	485	485	483	488	490	465	469	469	472	1,875
KPI 7	% of older people who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Local Measure	%	N/A	>=83%	<83% >=81%	<81%	83%	84.5%	84.4%	91.3%	96.0%	87.0%	100.0%	82.6%	85.7%	100%	100%	89%	88%	94.4%
Total number of people at home 91 days post discharged from hospital into a reablement service									49	38	21	24	20	16	19	12	11	18	8	14	51
Total number of people discharged from hospital into a reablement service									58	45	23	25	23	16	23	14	11	18	9	16	54

Data Source: WCFT

The performance data indicates that there has been a slight reduction in people receiving responsive and timely services since the start of the year. There is some improvement in the % of safeguarding enquiries completed within 28 days, however the number of people receiving an annual review of their care and support needs remains an unmet target. It is to be expected that the 3 conversations KPI would be Red as timescale for completion is not the best measure of the impact of this approach. A service review WCFT and CWP is being undertaken.

9.0 Length of Stay Report

9.1 Long Stay Patients:



This analysis measures 7 to 14 days, 14 to 21 days and Over 21 days by period.

- The three series did not all move in a similar direction from 04/30/2019 to 09/20/2022, with Over 21 days rising the most (24%) and 14 to 21 days falling the most (52%).
- 7 to 14 days trended upward the most in the final period. On the other hand, 14 to 21 days trended downward the most.
- Of the three series, the strongest relationship was between 14 to 21 days and 7 to 14 days, which had a strong positive correlation, suggesting that as one (14 to 21 days) increases, so does the other (7 to 14 days), or vice versa.

For 14 to 21 days:

- Average 14 to 21 days was 77.58 across all 178 periods.
- Values ranged from 25 (04/07/2020) to 197 (06/04/2019).
- 14 to 21 days fell by 52% over the course of the series and ended on a positive note, decreasing in the final period.
- The largest single decline on a percentage basis occurred in 04/07/2020 (-47%). However, the largest single decline on an absolute basis occurred in 06/11/2019 (-55).
- The largest net improvement was from 06/04/2019 to 04/07/2020, when 14 to 21 days improved by 172 (87%). This net decline was more than two times larger than the overall movement of the entire series.
- Contrasting with the overall decrease, the largest net growth was from 04/07/2020 to 03/22/2022, when 14 to 21 days increased by 79 (316%).
- 14 to 21 days experienced cyclicity, repeating each cycle about every 44.5 periods. There was also a pattern of bigger cycles that repeated about every 89 periods.
- 14 to 21 days had a significant positive peak between 05/07/2019 (124) and 08/06/2019 (63), rising to 197 in 06/04/2019. However, 14 to 21 days had a significant dip between 04/30/2019 (162) and 06/04/2019 (197), falling to 124 in 05/07/2019.
- 14 to 21 days was lower than 7 to 14 days over the entire series, lower by 76.39 on average. 14 to 21 days was less than Over 21 days 94% of the time (lower by 67.12 on average).

For Over 21 days:

- Average Over 21 days was 144.7 across all 178 periods.
- Values ranged from 30 (04/21/2020) to 256 (09/20/2022).
- Over 21 days rose by 24% over the course of the series and ended with an upward trend, increasing in the final period.
- The largest single increase on a percentage basis occurred in 05/26/2020 (+47%). However, the largest single increase on an absolute basis occurred in 08/09/2022 (+29).
- The largest net growth was from 04/21/2020 to 09/20/2022, when Over 21 days rose by 226 (753%). This net growth was almost five times larger than the overall movement of the entire series.
- Contrasting with the overall increase, the largest net decline was from 02/11/2020 to 04/21/2020, when Over 21 days decreased by 189 (86%).
- Over 21 days experienced cyclicity, repeating each cycle about every 59.33 periods. There was also a pattern of smaller cycles that repeated about every 44.5 periods.

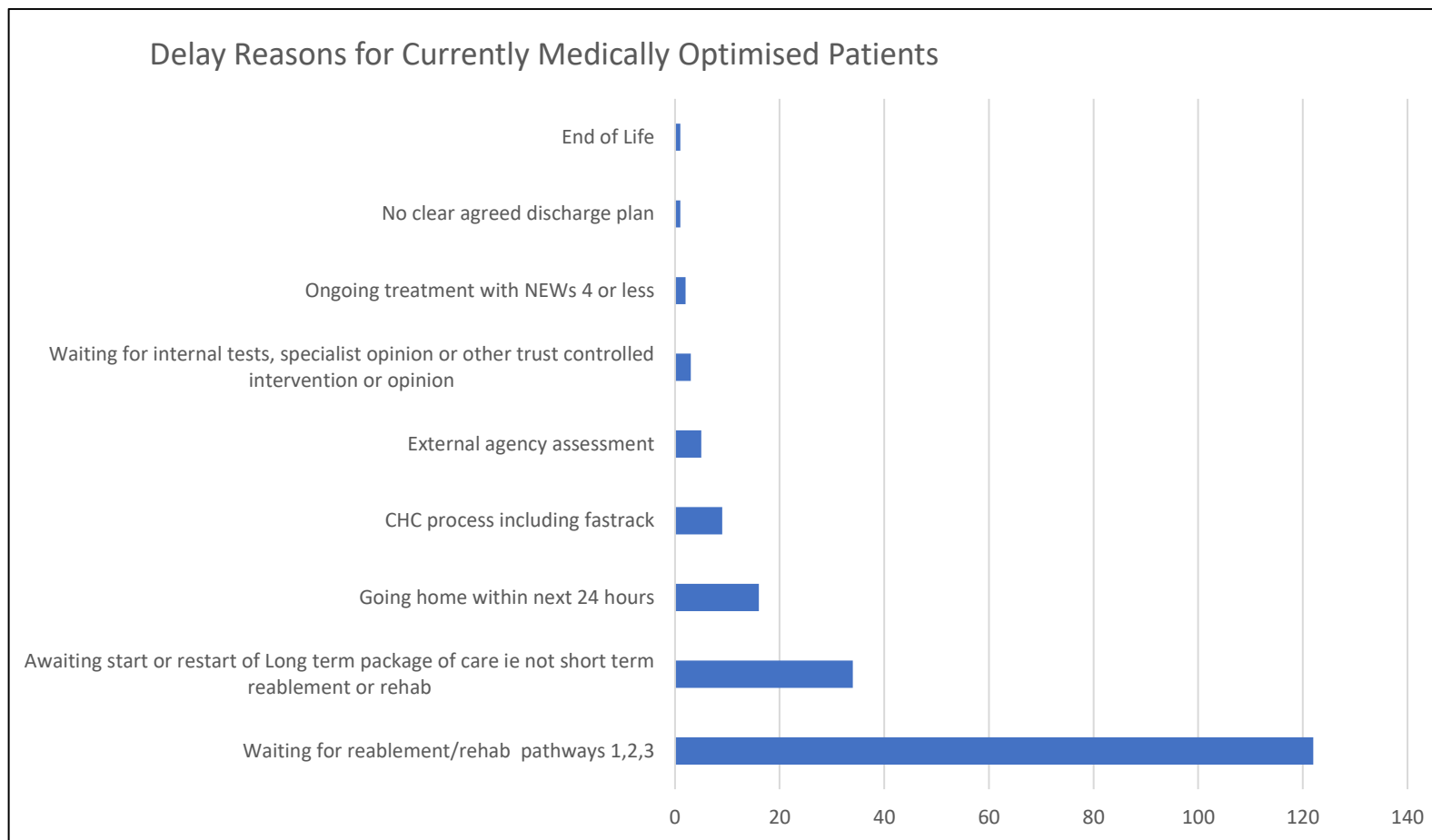
- Over 21 days had a significant dip between 02/11/2020 and 06/09/2020, starting at 219, falling all the way to 30 at 04/21/2020 and ending slightly higher at 58.
- Over 21 days was most closely correlated with 14 to 21 days, suggesting that as one (Over 21 days) increases, the other (14 to 21 days) generally does too, or vice versa.
- Over 21 days was greater than 14 to 21 days 94% of the time (higher by 67.12 on average).

For 7 to 14 days:

- Average 7 to 14 days was 153.97 across all 178 periods.
- The minimum value was 61 (03/31/2020) and the maximum was 324 (05/28/2019).
- 7 to 14 days decreased by 43% over the course of the series but ended on a disappointing note, increasing in the final period.
- The largest single decline occurred in 06/25/2019 (-49%).
- The largest net improvement was from 05/28/2019 to 03/31/2020, when 7 to 14 days improved by 263 (81%). This net decline was more than two times larger than the overall movement of the entire series.
- Contrasting with the overall decrease, the largest net growth was from 03/31/2020 to 05/03/2022, when 7 to 14 days rose by 127 (208%).
- 7 to 14 days experienced cyclicity, repeating each cycle about every 89 periods. There was also a pattern of smaller cycles that repeated about every 29.67 periods.
- 7 to 14 days was higher than 14 to 21 days over the entire series, higher by 76.39 on average. 7 to 14 days was greater than Over 21 days 54% of the time (higher by 9.27 on average).

Data Source: NHS

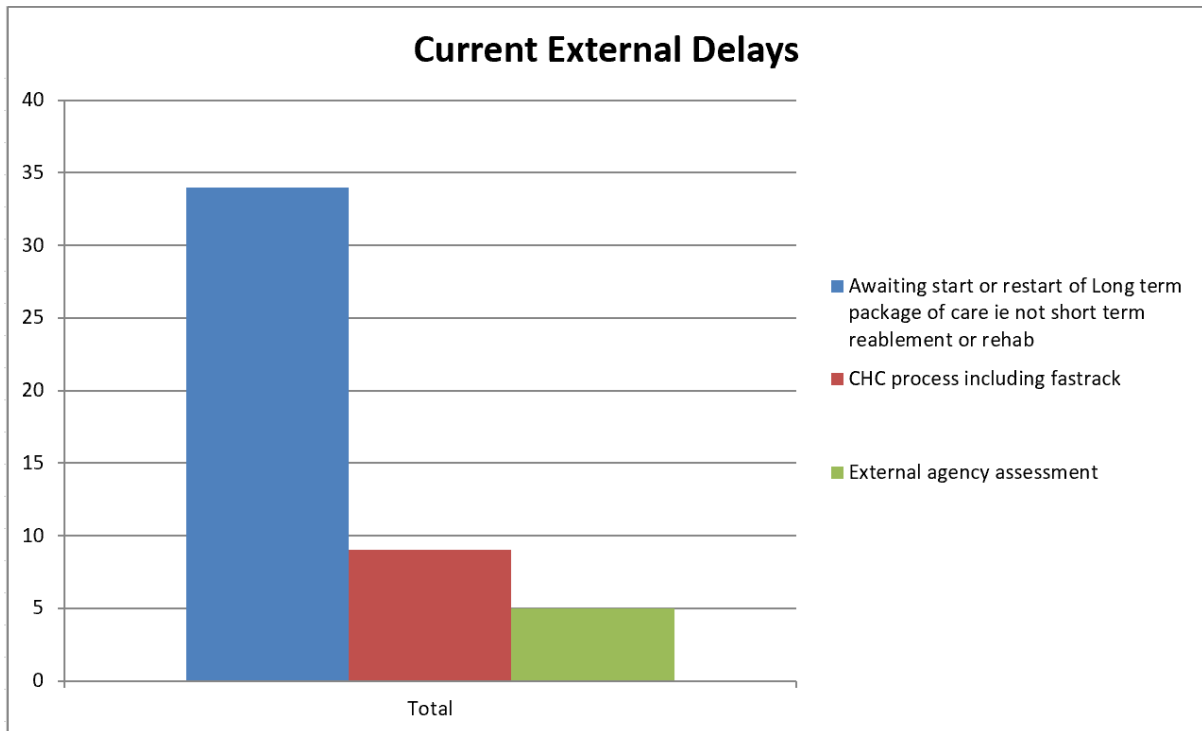
9.2 Delay Reasons for Medically Optimised Patients (Sum of 21 days)



Row Labels	Sum of Over21days
Waiting for reablement/rehab pathways 1,2,3	122
Awaiting start or restart of Long term package of care ie not short term reablement or rehab	34
Going home within next 24 hours	16
CHC process including fastrack	9
External agency assessment	5
Waiting for internal tests, specialist opinion or other trust controlled intervention or opinion	3
Ongoing treatment with NEWs 4 or less	2
No clear agreed discharge plan	1
End of Life	1
Grand Total	193

Data Source: NHS

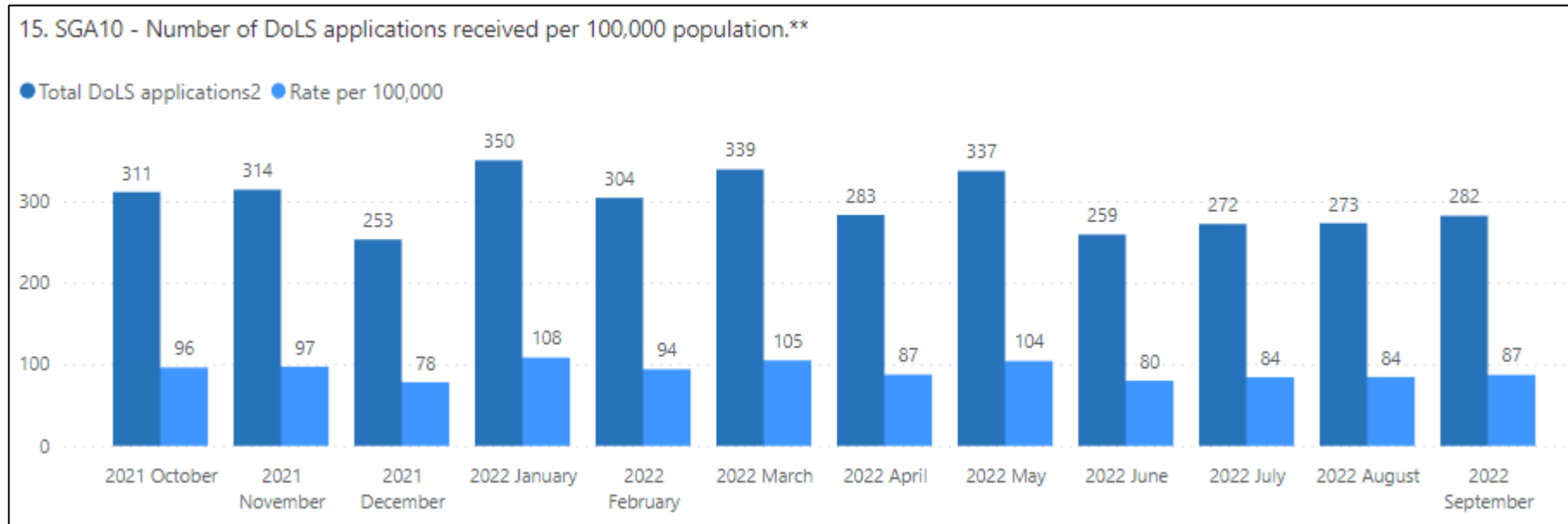
9.3 Current External Delays



Current External Delays	
Awaiting start or restart of Long-term package of care i.e. not short term reablement or rehab	34
CHC process including fastrack	9
External agency assessment	5

Data Source: NHS

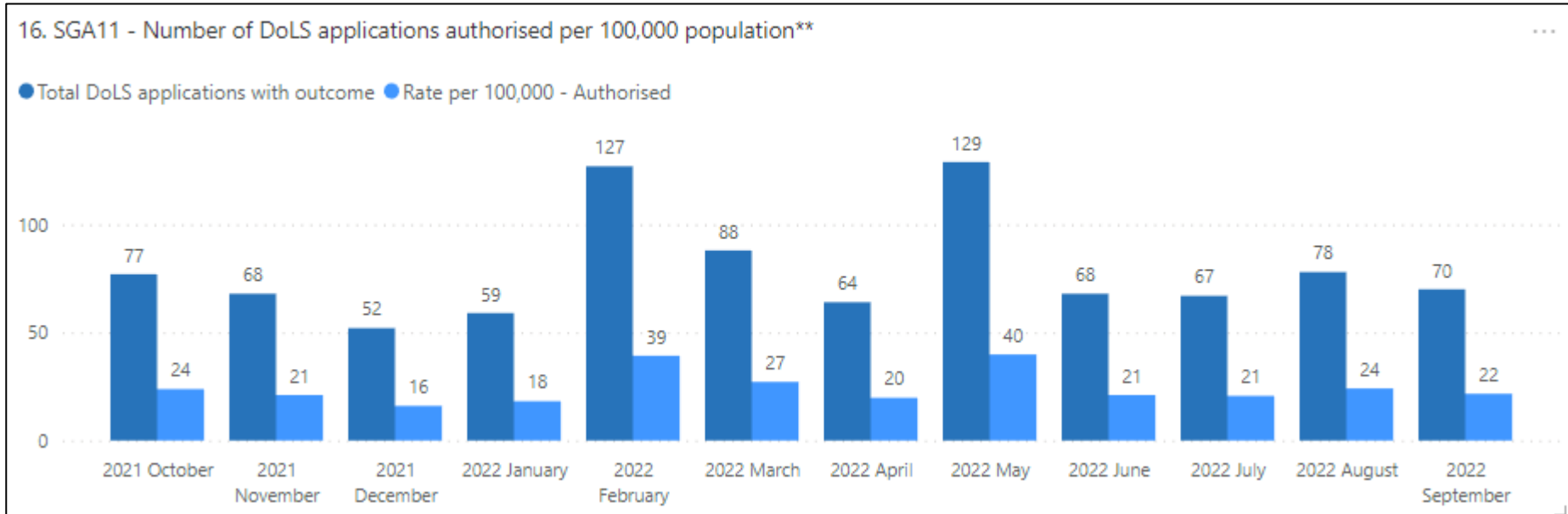
10.0 Deprivation of Liberty Safeguards (DOLS)



15. SGA10 - Number of DoLS applications received per 100,000 population.**

Quarter	Q1		Q2		Q3		Q4		Total	
Year	Count of Applications	Rate per 100,000	Count of Applications	Rate per 100,000	Count of Applications	Rate per 100,000	Count of Applications	Rate per 100,000	Count of Applications	Rate per 100,000
2021					878	270.99			878	270.99
2022	879	271.30	827	255.25			993	306.48	2699	833.02
Total	879	271.30	827	255.25	878	270.99	993	306.48	3577	1,104.01

Data Source: Liquid Logic.



16. SGA11 - Number of DoLS applications authorised per 100,000 population**

Quarter	Q1		Q2		Q3		Q4	
Year	Count of Applications with Outcome	Rate per 100,000 - Authorised	Count of Applications with Outcome	Rate per 100,000 - Authorised	Count of Applications with Outcome	Rate per 100,000 - Authorised	Count of Applications with Outcome	Rate per 100,000 - Authorised
2021					197	60.80		
2022	261	80.56	215	66.36			274	84.57
Total	261	80.56	215	66.36	197	60.80	274	84.57

Data Source: Liquid Logic.