

## APPENDIX 1

### PROJECTS FOR DELIVERY FROM 2023/24 GRANT ALLOCATIONS

SCHOOL	PROJECT	BUDGET COST	SCA/HNP
Black Horse Hill Infants	Replace Wall to Nursery Building	£47,000	SCA
Devonshire Park	Accommodation adaptations	£100,000	SCA
Devonshire Park	Roof Works	(£100,000)	SCA
Greasby Infants	Toilet Refurbishment	£75,000	SCA
Greenleas	Hall Extension	£120,000	SCA
Hayfield	Kitchen works	£40,000	SCA
Heygarth	Toilet Refurbishment	£100,000	SCA
Higher Bebington Jnr	Replace 19 windows	£65,000	SCA
Kingsway Academy	Phase 2 of remodelling for transfer from Clare Mount (previously reported allocations)	£400,000	SCA
Lingham Primary	Flat roof installation	£100,000	SCA
Lingham Primary	Kitchen M&E Works	£50,000	SCA
Lingham Primary	Lintels and Spalled Brickwork	£150,000	SCA
Meadowside Special School	Renew full pitched roof including rainwater goods and fascia sans soffits	£300,000	SCA
Mendell	Multi Gender toilet	£20,000	SCA
Mersey Park	Upper Site roof	(£100,000)	SCA
New Brighton Primary	Entrance works	£100,000	SCA
Overchurch Infants	23 high level window replacement	£37,000	SCA
Pensby/Stanley	Roof guttering	(£20,000)	SCA
Raeburn Primary	F1 extension (school contribution included in budget cost)	£800,000	SCA + school
Well Lane	Acoustics	£35,000	SCA
Wirral Hospital School	MUGA Lights	£15,000	SCA
Woodlands Primary	Relocate staffroom and refurbish old staffroom into Yr4 classroom	£50,000	SCA
Woodlands Primary	Window replacement phase 2	£80,000	SCA

The Observatory School	Mobile Classrooms rationalisation.	(£200,000)	HNP
Ganneys Meadow Library	Former library classroom conversion	£100,000	HNP
Elleray Park/Pensby	Phase 3 + classroom extension	(£250,000)	HNP
Asbestos		£150,000	SCA
Boiler Replacements	Pensby/Stanley St George's Primary Bidston Village (heating system) Irby Primary St Bridgets Mount Primary Eastway Primary Kingsway Primary	£500,000	SCA
Accessibility	Pensby/Stanley Kingsway	£50,000	SCA
Condition Surveys		£100,000	SCA
Feasibility Studies	St Bridget's Primary (school contribution to be included in project cost)	£50,000	SCA + school
	<b>Anticipated Expenditure</b>	<b>£4,304,000</b>	

*Figures in brackets are estimated costs and detailed surveys are still to be undertaken; Above projects planned for delivery in 2023/24 and 2024/25 with progress being reported in quarterly budget monitoring reports.*

### **CURRENT WORKS BEING DELIVERED IN 2023 FROM PREVIOUS YEARS**

<b>SCHOOL</b>	<b>PROJECT</b>	<b>BUDGET COST</b>	<b>SCA/HNP</b>
Barnston Primary	Roof replacement	£420,000	SCA
Bidston Avenue Primary	Pitched roof replacement (school contribution included in budget cost)	£400,000	SCA + school
Brookdale Primary	1) Flat roof inspection 2) Refurbish toilets	£52,000	SCA
Grove Street Primary	Refurbish and reconfigure various toilets	£54,000	SCA
Hoylake Holy Trinity Primary	Flat roof installation and insulation	£120,000	SCA
Kingsway Primary	1) Flat roof replacement 2) Kitchen refurbishment	£415,000	SCA
Leasowe Early Years	Flat roof to Roof A,B,C,D,E	£250,000	SCA
Pensby/Stanley	Fire Alarm	£39,000	SCA
Castleway	Refurbishment	£1,600,000	SCA

Meadowside	Renew full pitched roof (phased)	£300,650	SCA
Pensby High	1) Kitchen refurbishment 2) Roof Replacement	£100,000 (£400,000)	SCA
St Georges Primary	Reconfigure existing hall into two new classrooms plus mezzanine floor for group resource study/working area.	£190,000	Basic Need
	<b>Anticipated Expenditure</b>	<b>£4,340,650</b>	