

Appendix 2 - Children, Families and Education Earmarked Reserves 2022-23

Reserve	Opening Balance £000	Use of Reserve £000	Contribution to Reserve £000	Closing Balance £000
Intensive Family Intervention Project	505	-100	0	405
School Improvement -	1,094	-237	0	857
Schools Causing Concern	500	0	0	500
SEND OFSTED Inspection Improvement Action Plan	1,051	-171	0	880
Children's Centre – Outdoor Play	92	0	0	92
Help for Young People	36	-10	0	26
Looked After Children Education Services	211	-100	0	111
Local Safeguarding Children's Board	23	0	0	23
SEND - High Needs	248	-138	0	110
YOS - Remand & Mobile Youth Centre	157	-36	0	121
Early Help & Play Development	123	-6	0	117
DRIVE Safelives & Domestic Abuse Hub	50	0	0	50
Children's Transformation	32	-32	0	0
Children IT data system	127	0	0	127
Mersey & Cheshire ICS Pilot	20	0	0	20
Care Leaver Accommodation Development	358	-155	0	203
Wirral Apprentice Programme	53	-34	0	19
Looked after Children Placement Reserve	470	-470	0	0
Total	5,150	-1,489	0	3,661