Environment, Climate Emergency and Transport Committee

Performance Report

July 2023

WIRRAL

Neighbourhood Capital Spend

Area
All

Month
March 2023

£26.08M	£32.67M	£23.84M	73.0%
Original Programme	Current Revised Budget	Actual YTD	% of Revised Budget Spent
Including Adjustments and Slippage from last year	Including Adjustments and Slippage to next year		

Proportion of Budget Spent

0.0% **73.0%** 100%

Proportion of Budget Spent

£0.00M **£23.84M** £32.67M
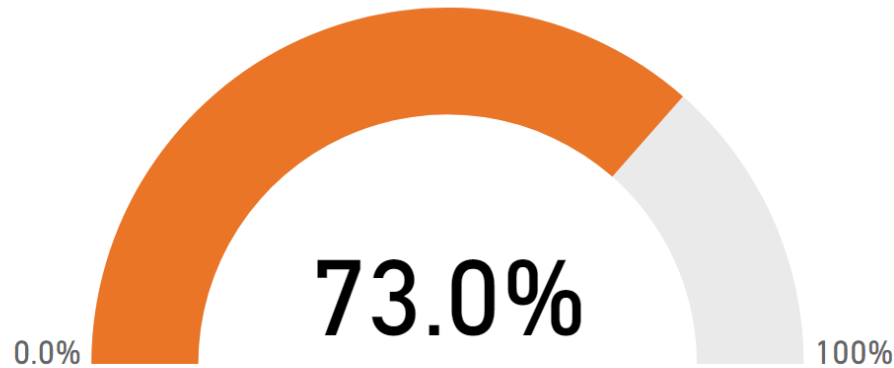
Total Capital Spent Year To Date

● Actual YTD ● Left to Spend

Highways & Infrastructure	£8,574,606 / £4,384,394
Parks & Environment	£14,716,642
Leisure, Libraries & Customer Enagagement	

WIRRAL

Highways Capital Spend

Area
All

Month
March 2023

£5.74M	£12.96M	£8.57M	66.2%
Original Programme	Current Revised Budget	Actual YTD	% of Revised Budget Spent
Including Adjustments and Slippage from last year	Including Adjustments and Slippage to next year		

Proportion of Budget Spent

66.2%

0.0% — 100%

Proportion of Budget Spent

£8.57M

£0.00M — £12.96M
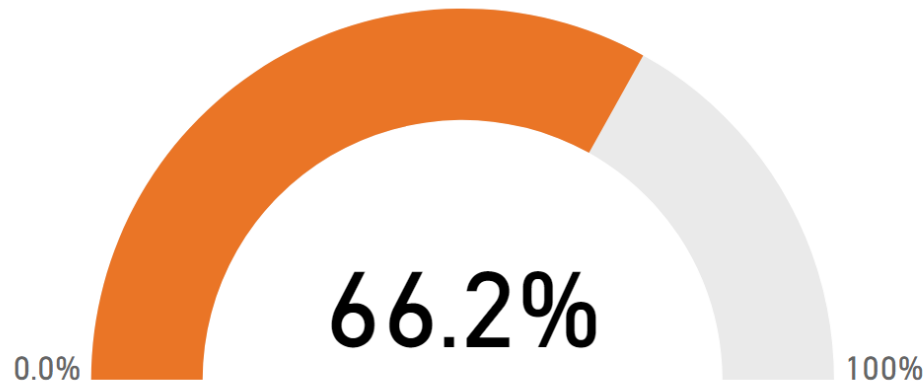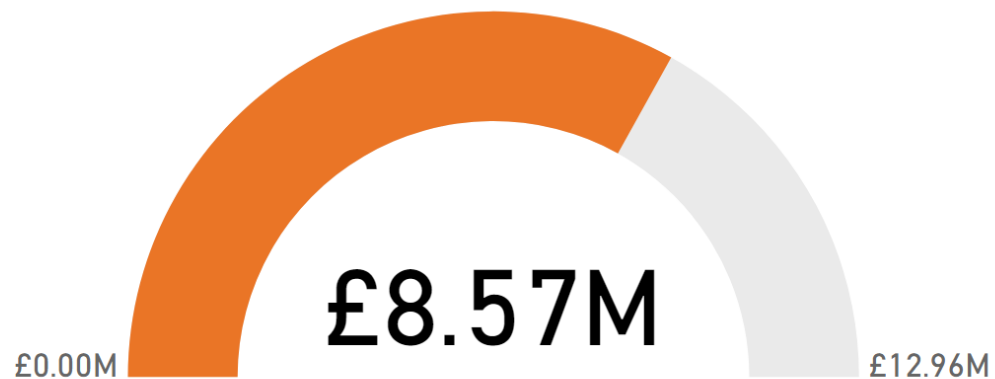
Total Capital Spent Year To Date

● Actual YTD ● Left to Spend

Values show Total Budget
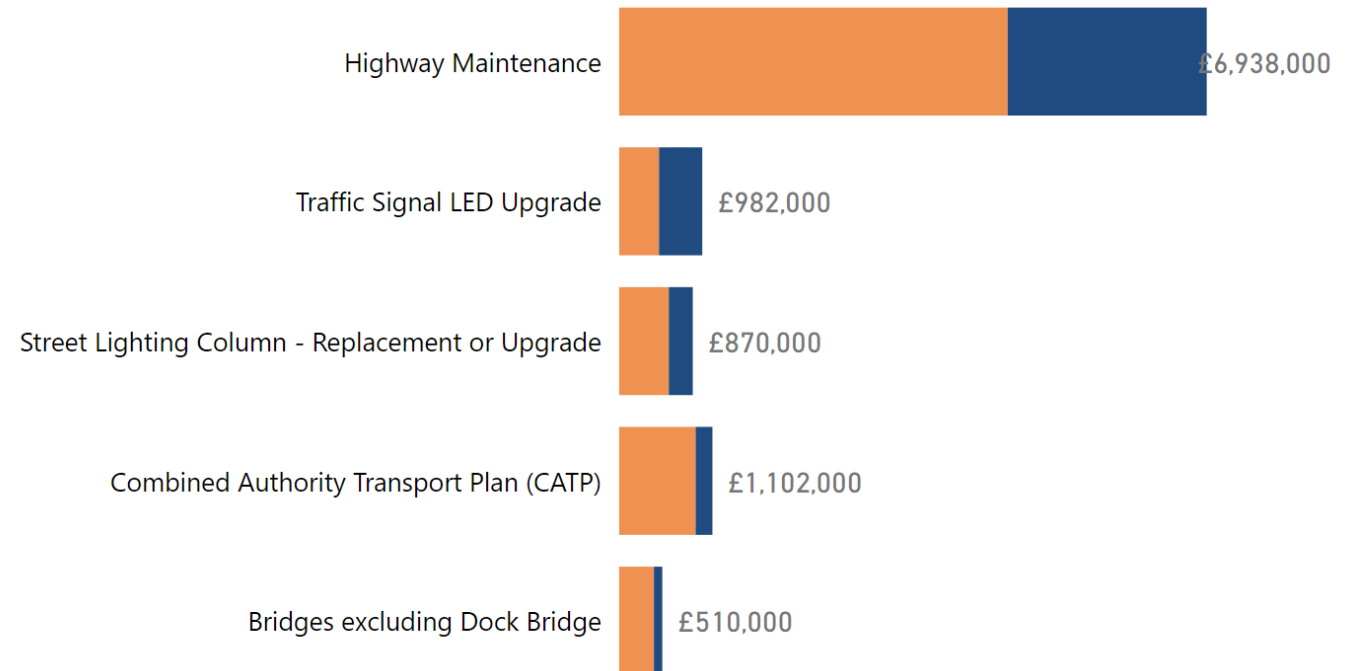
Highway Maintenance	£6,938,000
Traffic Signal LED Upgrade	£982,000
Street Lighting Column - Replacement or Upgrade	£870,000
Combined Authority Transport Plan (CATP)	£1,102,000
Bridges excluding Dock Bridge	£510,000

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Neighbourhood Service Requests Received (12 months rolling)

57,944	**5,200**	**3,900**	**33.3%**	December increase due to reports of missed green bin
12 Months Requests	Current or Selected Month	Previous Month	% Change from last month	

Neighbourhoods Service Requests by Date (last 12 months)

Month	Requests
June 2022	5,242
July 2022	4,681
August 2022	4,435
September 2022	3,861
October 2022	3,731
November 2022	3,803
December 2022	8,206
January 2023	6,559
February 2023	4,131
March 2023	4,195
April 2023	3,900
May 2023	5,200

Top 10 Neighbourhoods Requests (last 12 months)

Category	Requests
Missed Green Bin	14,068
Missed Grey Bin	8,337
Missed Brown Bin	7,429
Pavement Defects	3,258
Streetscene: Fly Tipping	3,209
Road Defects	2,294
Street Cleansing	2,117
Street Lighting	1,767
Trees	1,517
Grounds Maintenance	1,208

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Highways Service Requests Received (12 months rolling)

13,718	**1,012**	**1,105**	**-8.4%**
12 Months Requests	Current or Selected Month	Previous Month	% Change from last month

Neighbourhoods Service Requests by Date (last 12 months)

June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023
1,079	1,064	1,224	1,196	1,132	1,229	794	1,155	1,312	1,416	1,105	1,012

Top 10 Neighbourhoods Requests (last 12 months)

Pavement Defects	Road Defects	Street Lighting	Trees	Street Nameplate	Vehicle Crossing	Gullies	Streetscene: Fly Tipping	Street Seats	Street Cleansing
3,258	2,294	1,767	1,517	635	496	440	327	285	251

WIRRAL Highways Streetworks Income

Streetworks Enforcement Income			Streetworks Service Provision Income	
Fixed Penalty Notice (FPN) Income	S74 Overrun Charges	Defect Inspection Fees. Annual	Income from Inspections	Permit Fee Income
£14,360 2020-21	£8,800 2020-21	£10,007 2020-21	£131,650 2020-21	£631,962 2020-21
£46,460 2021-22	£15,550 2021-22	£15,559 2021-22	£132,750 2021-22	£546,375 2021-22
£119,020 2022-23	£43,625 2022-23	55% % Diff 2020-21	£152,400 2022-23	£631,357 2022-23
156% % Diff since 2021-22	181% % Diff since 2021-22	Annual data not yet available	15% % Diff since 2021-22	16% % Diff since 2021-22
If a utility works without a valid Permit, or breaches any of the agreed 'Conditions' on a granted Permit / 'rules' of the Permit Scheme, then they may have committed a statutory offence, but may discharge their legal liability, by the payment of an FPN	If a Utility 'overruns' an agreed duration, then they may be subject to s74 'Overrun Charges', depending upon the reasons for the 'overrun'	For any defects identified, the Council can carry out further inspections (i.e. Defect Inspections) to check the quality of 'remedial works / repairs'	Each year, the Council undertakes an agreed number of random inspections on Utility Works to check performance and compliance etc. These inspections are chargeable, irrespective whether they Pass / Fail	Fees for the processing & approval of Permit applications to 'book road space'
Recorded Quarterly	Recorded Quarterly	Recorded Annually	Annual Static Figure	Recorded Quarterly

Data Source: Symology. Data is available one quarter in arrears.

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Highways Protect the safety of road users
Barcharts colours compare each year to target (Blue: Excellent, Green: Good, Amber: Acceptable, Red: Poor)

Reducing legal exposure and liability for Insurance Claims

Highways Claims repudiated

100.0%

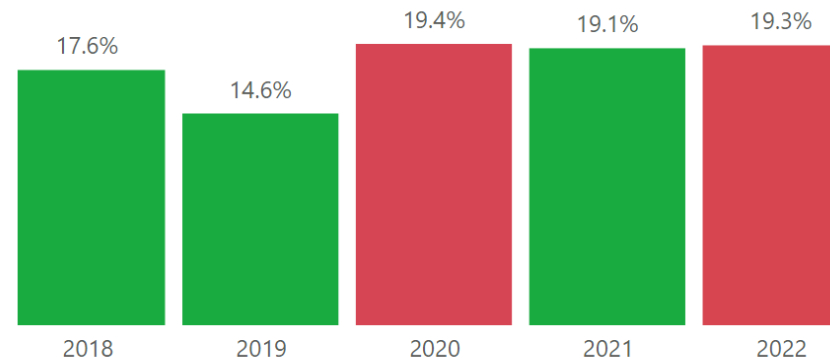
- 2018: 97.5%
- 2019: 98.0%
- 2020: 100.0%
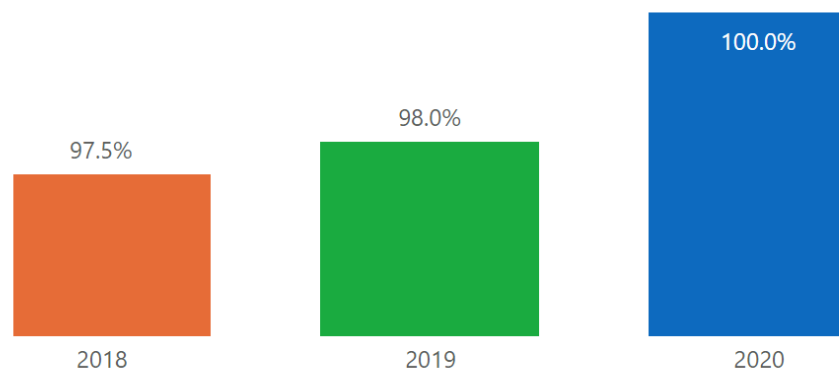
Excellent >98%, Good >=96%<=98%, Acceptable >98%<90%

% of road casualties that resulted in serious or fatal injuries (KSI's)

Road Safety – % Casualties KSIs

19.3%

- 2018: 17.6%
- 2019: 14.6%
- 2020: 19.4%
- 2021: 19.1%
- 2022: 19.3%

Excellent <1%, Good = Reducing, Acceptable = same as previous year

Notes: Road Safety - Claims repudiated 2021 not yet available. Expected late summer 2023.
Source: KSIs Merseyside Police

People Killed and Seriously Injured on the Road (KSIs)
Data provided by Merseyside Police

WIRRAL
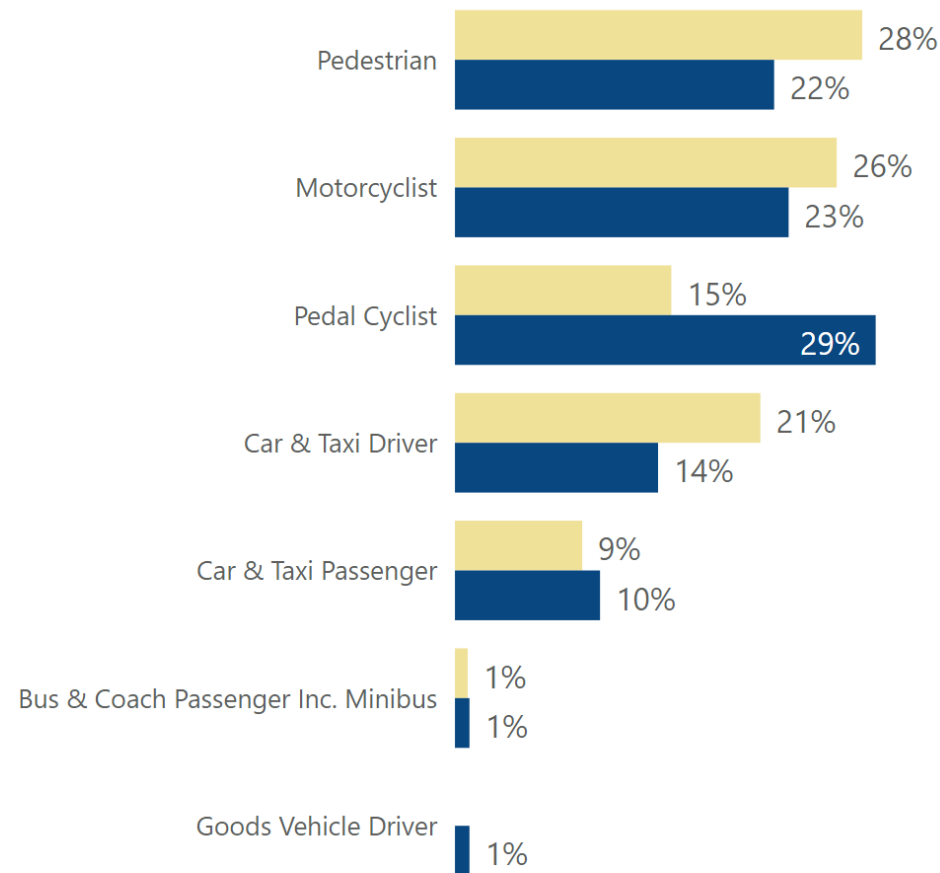
KSIs 2021

100

KSIs 2105-19 Average

114

Period ● 2015-19 Average ● 2021

Category	2015-19 Average	2021
Pedestrian	32	22
Motorcyclist	30	23
Pedal Cyclist	17	29
Car & Taxi Driver	24	14
Car & Taxi Passenger	10	10
Bus & Coach Passenger Inc. Minibus	1	1
Goods Vehicle Driver		1

Period ● 2015-19 Average ● 2021
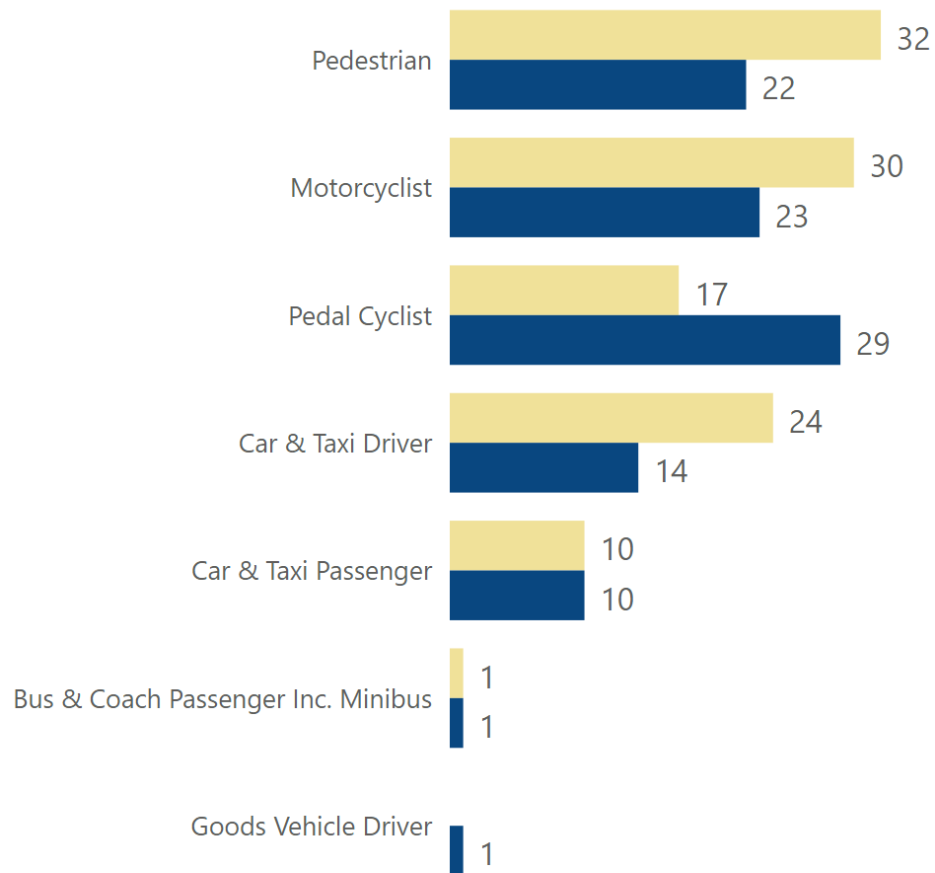
Category	2015-19 Average	2021
Pedestrian	28%	22%
Motorcyclist	26%	23%
Pedal Cyclist	15%	29%
Car & Taxi Driver	21%	14%
Car & Taxi Passenger	9%	10%
Bus & Coach Passenger Inc. Minibus	1%	1%
Goods Vehicle Driver		1%

Notes: Comparison period 2015 to 2019. Merseyside Police have chosen this period because Covid 19 restrictions during 2020 significantly reduced journeys made. Next update after DfT validation October 2023
Source: Merseyside Police

WIRRAL

Highways Condition of Council's highways using evidence-based process
Barcharts colours compare each year to target (Blue: Excellent, Green: Good, Amber: Acceptable, Red: Poor)

Invest in improvements in the condition of Wirral Council's highways using a robust evidence-based process
Use condition data to manage planning and delivery of long term works programmes in line with the Asset Management Strategy
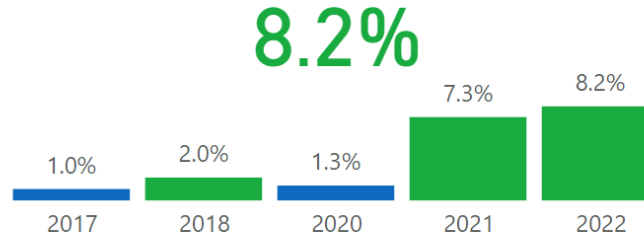
A Roads in poor condition
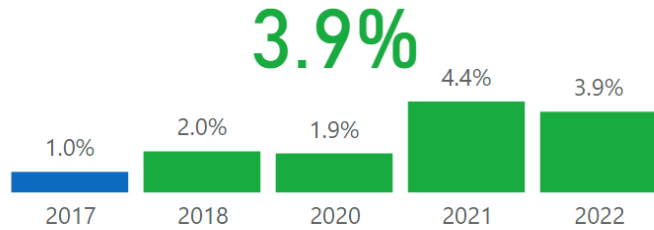
3.9%

| 2017 | 2018 | 2020 | 2021 | 2022 |
| 1.0% | 2.0% | 1.9% | 4.4% | 3.9% |

*Excellent <2%, Good >=2% <30, Acceptable >=3% <4% *targets proposed by Wirral Council HIAM Board

*Excellent <20%, Good >=20% <30%, Acceptable >=30% <40% *targets set by LCRCA

B & C Roads in poor condition

8.2%

| 2017 | 2018 | 2020 | 2021 | 2022 |
| 1.0% | 2.0% | 1.3% | 7.3% | 8.2% |

*Excellent <2%, Good >=2% <30, Acceptable >=3% <4% *targets proposed by Wirral Council HIAM Board

*Excellent <20%, Good >=20% <30%, Acceptable >=30% <40% *targets set by LCRCA

Unclassified Network in poor condition

14.1%

| 2017 | 2018 | 2020 | 2021 | 2022 |
| 6.0% | 9.0% | 9.0% | 13.8% | 14.1% |
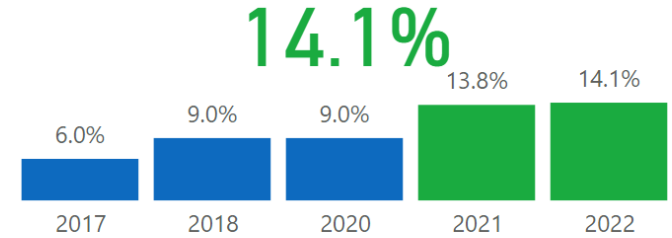
*Excellent <10%, Good >=10% <20%, Acceptable >=20% <30% *targets proposed by Wirral Council HIAM Board

*Excellent <20%, Good >=20% <30%, Acceptable >=30% <40% *targets set by LCRCA

Condition bridges/structures

87.3%

| 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| 83.5% | 83.7% | 83.3% | 83.6% | 86.2% | 87.3% |
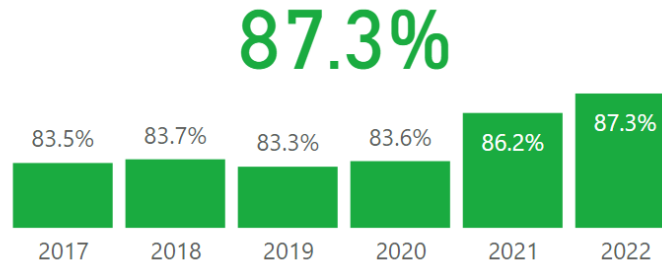
Excellent >=90%, Good <90% >=80%, Acceptable <80% >=65%

Sources: Road Conditions - Asset Management team Leader, Annual Survey of Roads. Bridge condition - Bridge inspection data collected by a mix of in-house and externally commissioned inspections. Data stored and condition ratings calculated using Symology Insight asset management system

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Highways Strategic Aim - Investment in replacement of aged Traffic Signals will reduce occurrence of faults and help ensure a safe and an accessible highway network

Barcharts colours compare each year to target (Blue: Excellent, Green: Good, Amber: Acceptable, Red: Poor)

Use condition data to manage the planning and delivery of long term works programmes in line with the Asset Management Strategy

% of traffic signals within their prescribed design life

56.0%

Year	Value
2017	70.0%
2018	65.0%
2019	68.0%
2020	64.0%
2021	56.0%
2022	56.0%
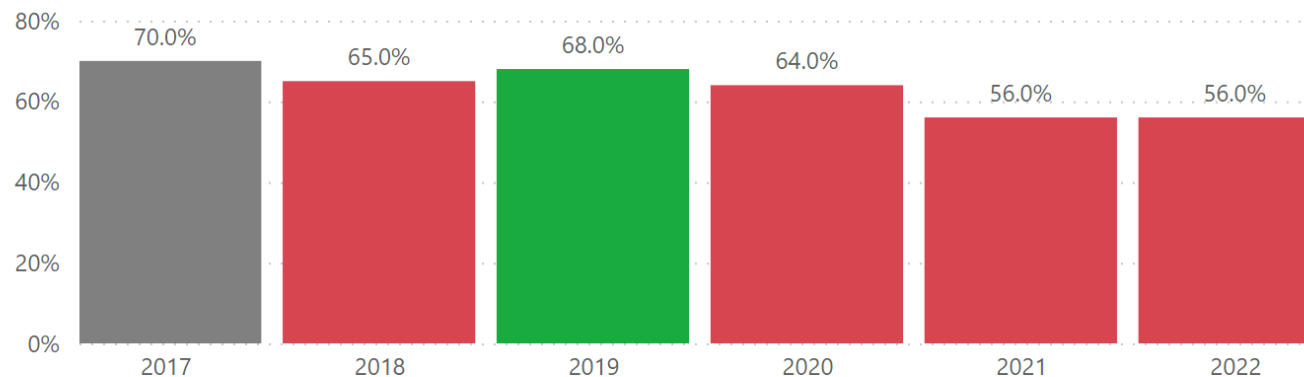
Excellent =Year on year 5% improvement, Good = year on year 1% improvement, Acceptable = Baseline 2017 level

Note: Reporting month April

Highways Strategic Aim - Provide a customer focused service

Bar charts colours compare each year to target (Blue: Excellent, Green: Good, Amber: Acceptable, Red: Poor)

Satisfaction rating based on response public surveys in relation to "highways maintenance"

Road User Satisfaction - Highway Maintenance

40.0%
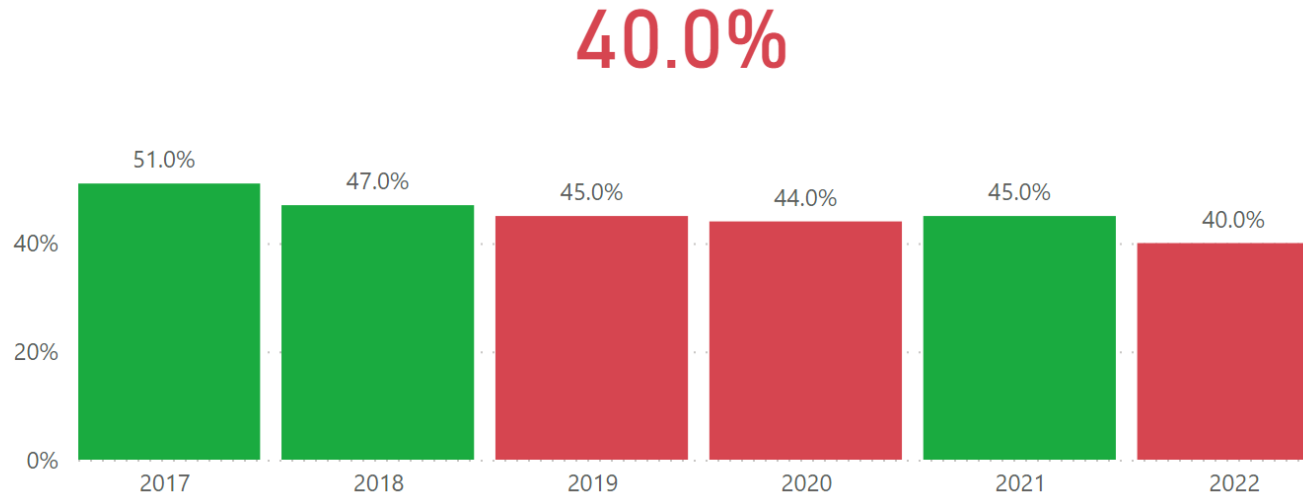
Excellent >4% national average, Good >=4% national average, Acceptable <=-4% national average

National average = 53% 2017, 51% 2018, 52% 2019, 50% 2020, 45% 2021, 46% 2022

Source: National Highways and Transportation (NHT) Public Satisfaction Survey (completed annually on behalf of local authorities by measure2improve, in collaboration with the University of Leeds

Wirral Council Carbon Budget

When measuring and reporting on greenhouse gas or carbon emissions, people talk about Scopes 1, 2, 3

Scope 3 includes indirect emissions from wider supply chains (often reaching international jurisdictions), emissions from the use of local authority services, contracted out services and investments. Councils will have a strong influence over some of these emissions (eg contracted out services and investments) and less over others.

Scope 2 accounts for emissions of purchased electricity consumed by the organisation. Organisations can impact their Scope 2 emissions by using less power and choosing to purchase clean energy rather than from fossil fuel sources.

Scope 1 is direct greenhouse gas emissions from sources owned or controlled by the organisation, for example emissions burning directly in boilers and vehicles. Organisations have direct control over these emissions.

Emissions Type	Scope	Emissions(tCO2e) 2019-20 Baseline	Emissions(tCO2e) 2020-21	Emissions(tCO2e) 2021-22	Emissions(tCO2e) 2022-23	Percentage change from baseline
Heating	Scope 1 (direct emissions)	5,995.00	4,367.77	5,222.63	4,496.60	-25.0%
Authority's Fleet	Scope 1 (direct emissions)	600.00	268.32	469.77	509.68	-15.1%
Electricity	Scope 2 (energy indirect)	5,924.00	4,159.65	4,347.52	3,932.10	-33.6%
Staff Travel	Scope 3 (other indirect)	482.00	156.38	146.73	226.24	-53.1%
Transmission & Distribution Losses	Scope 3 (other indirect)	503.00	357.77	384.81	359.70	-28.5%
Water	Scope 3 (other indirect)	152.00	114.50	50.53	68.34	-55.0%
Total Emissions (Gross)	-	13,656.00	9,424.39	10,621.99	9,592.66	-29.8%
Carbon Offsets	-	0.00	0.00	0.00	0.00	
Green Tariffs	-			-4,347.52	-3,932.10	
Total Emissions (Net tonnes Co2e)	-	13,656.00	9,424.39	6,274.47	5,660.56	-58.5%
Target Emissions (Net tonnes CO2e)	-	13,656.00	10,349.00	7,843.00	5,944.00	-56.5%

Wirral Council Carbon Emissions (tCO2e) 2021-22 compared to Carbon Budget Target

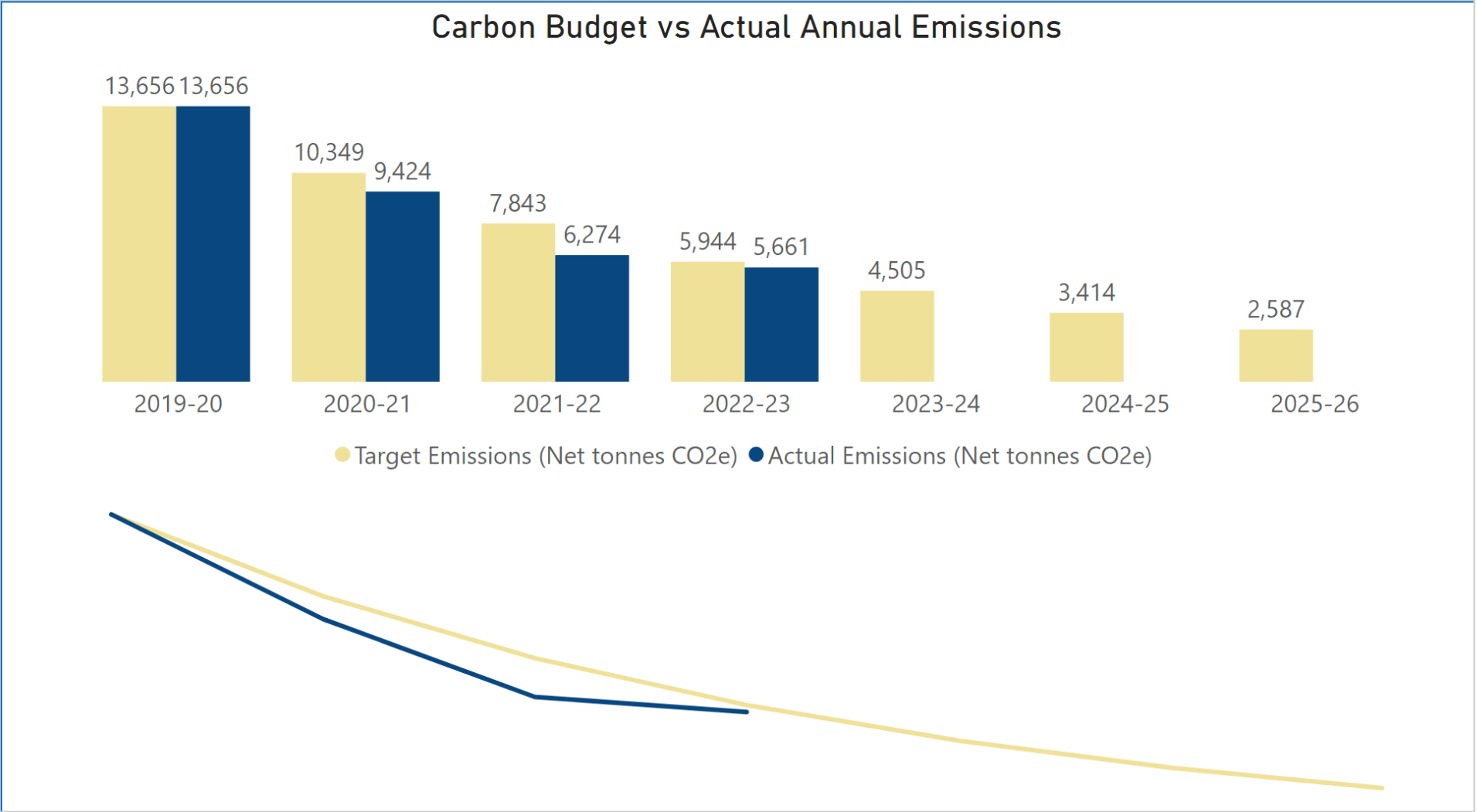**Carbon Emissions (Net tonnes CO2e) 2022-23**

5,661
Target: 5,944 (-5%)

Carbon Emissions (Net tonnes CO2e) 2021-22

6,274
Target: 7,843 (-20%)

Carbon Emissions (Net tonnes CO2e) 2020-21

9,424
Target: 10,349 (-9%)

Carbon Budget vs Actual Annual Emissions

Year	Target Emissions	Actual Emissions
2019-20	13,656	13,656
2020-21	10,349	9,424
2021-22	7,843	6,274
2022-23	5,944	5,661
2023-24	4,505	
2024-25	3,414	
2025-26	2,587	

● Target Emissions (Net tonnes CO2e)   ● Actual Emissions (Net tonnes CO2e)

Note: Total Council Emissions
Source: Carbon Accounting Tool produced by Local Partnerships to help local authorities establish baseline greenhouse gas emissions over a single reporting year.

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Wirral Council Gross Carbon Budget Emissions (tCO2e) 2022-23 compared to 2019-20 Baseline

Scope 1 (direct emissions)

Heating

4,497

Baseline: 5,995 (-25%)

Year	Value
2019-20	5995
2020-21	4368
2021-22	5223
2022-23	4497

Authority's Fleet

510

Baseline: 600 (-15%)

Year	Value
2019-20	600
2020-21	268
2021-22	470
2022-23	510
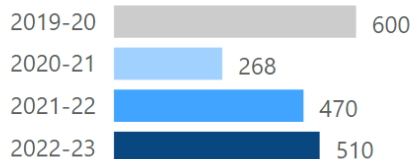
Scope 2 (energy indirect)

Electricity

3,932

Baseline: 5,924 (-34%)

Year	Value
2019-20	5924
2020-21	4160
2021-22	4348
2022-23	3932

Scope 3 (other indirect)

Staff Travel

226

Baseline: 482 (-53%)

Year	Value
2019-20	482
2020-21	156
2021-22	147
2022-23	226
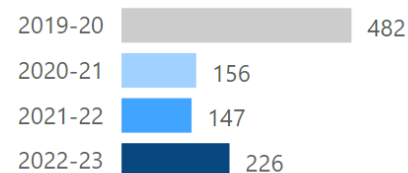
Transmission & Distribution

360

Baseline: 503 (-28%)

Year	Value
2019-20	503
2020-21	358
2021-22	385
2022-23	360

Water

68

Baseline: 152 (-55%)

Year	Value
2019-20	152
2020-21	115
2021-22	51
2022-23	68
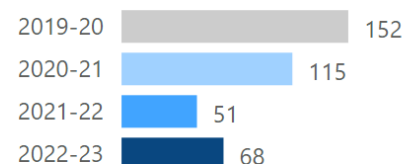
All Scopes

9,593

Baseline: 13,656 (-30%)

Year	Value
2019-20	13656
2020-21	9424
2021-22	10622
2022-23	9593

Data Source: Carbon Accounting Tool produced by Local Partnerships to help local authorities establish baseline greenhouse gas emissions over a single reporting year.

Wirral Council Carbon Budget Baseline 2019-2020 Emissions (tCO2e)

Trajectory reflects what COULD be possible if everyone delivers on the Climate Emergency Action Plan by 2022

Carbon Emissions in 2030
1,084 tCO2e

Legend: Projected Emissions — Target Emissions - Exponential
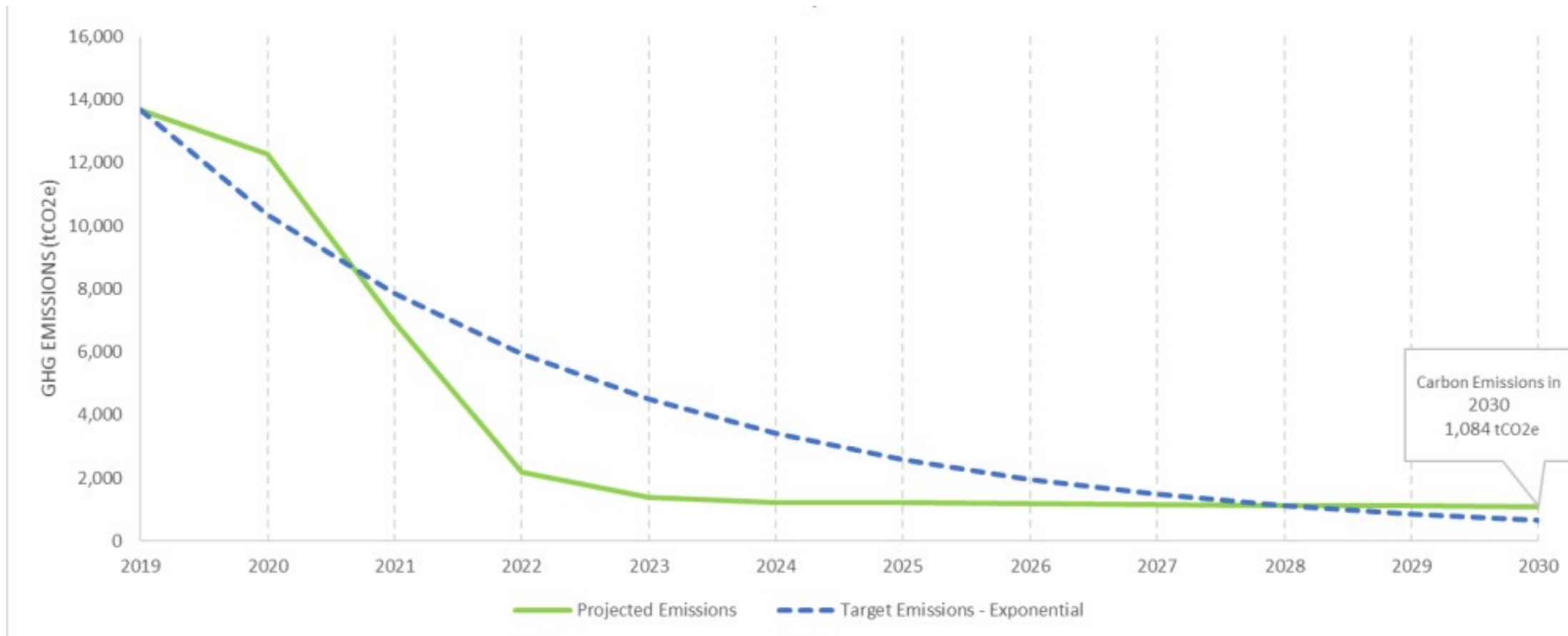
Source: Wirral Council Climate Emergency Action Plan: Establishing a baseline, carbon budget, emissions reduction trajectory and priority areas for action, Local Partnerships October 2020

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Council Energy Usage 2022-23. Compared to last year

Work will be undertaken to show the impact on Council's ambition on trajectory to reach net zero emissions by 2030

Water (Net Tonnes CO2e)

68.35

Previous Year: 55.51 (+23%)

Apr 2020 .... Mar 2023
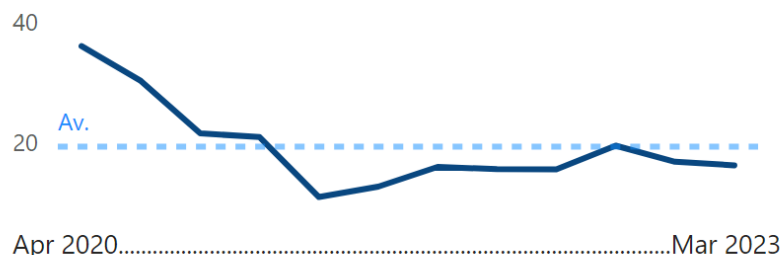
Gas & Electricity (Net Tonnes C02e)

4,549.37

Previous Year: 5,343.58 (-15%)

Apr 2020 .... Mar 2023
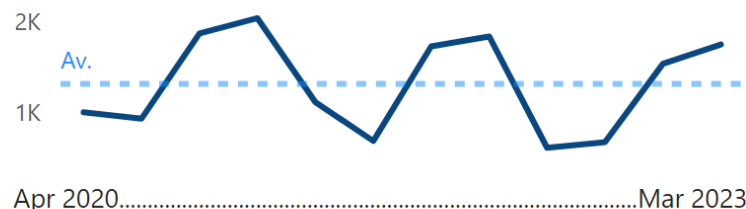
Gas, Electricity & Water (Net Tonnes CO2e)

4,617.72

Previous Year: 5,399.09 (-14%)

Apr 2020 .... Mar 2023
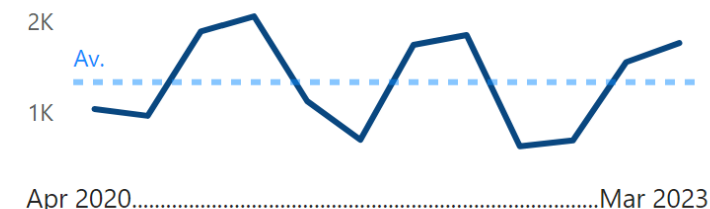
Business Mileage YTD

940,383

Previous Year: 820,772 (+15%)

Apr 2020 .... Mar 2023
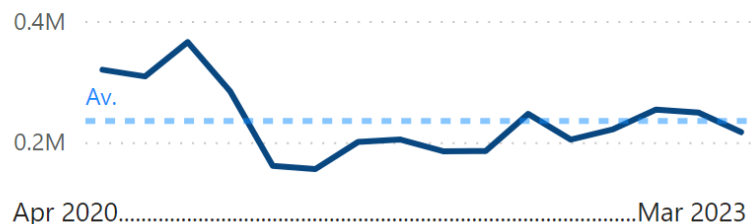
Business Mileage - Schools YTD

22,512

Previous Year: 17,656 (+28%)

Apr 2020 .... Mar 2023
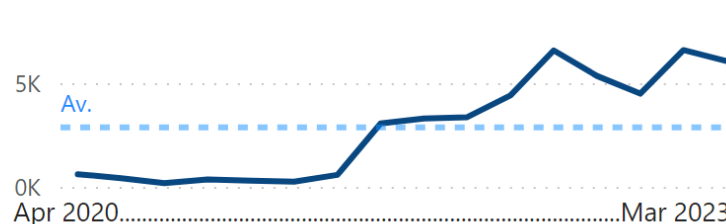
Fleet Vehicle Fuel Usage (Diesel Litres) YTD

198,698

Previous Year: 197,245 (+1%)

Apr 2020 .... Mar 2023
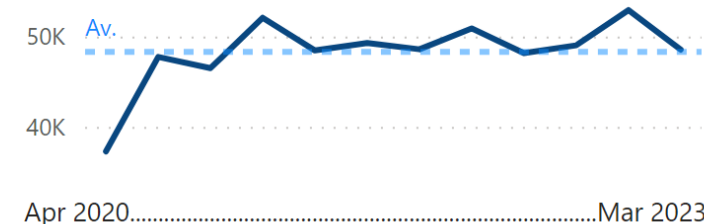
Source: Water, Gas and Electricity: systemslink **Note:** Covers Gas, Electricity and Water for Corporate Assets only
Source: Business Mileage: Insight Cube, Fleet Vehicle Fuel, Triscan FuelHub Reporting.

WIRRAL

Council Office Paper Usage 2022-23. Compared to last year

Each count relates to printed 'side' of paper. Volumes relate only to devices controlled by PaperCut software. Does not include Print Division which deals with large volume printing, e.g. Revenues & Benefits or specialist printers such as the Wide Format plotter used for maps/planning or desktop printers for some work areas such as Registrars

Prints YTD

552,833
Previous Year: 449,774 (+23%)

Jan 2019 .... Mar 2023
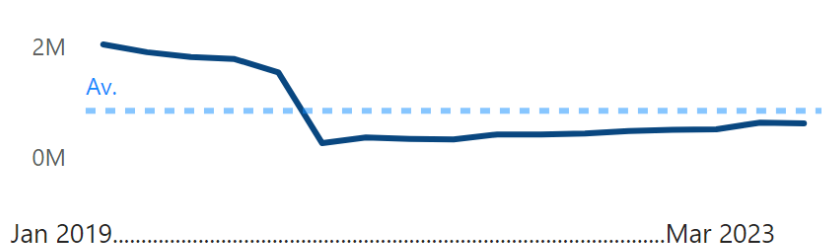
Photocopies YTD

2,220,489
Previous Year: 1,704,578 (+30%)

Jan 2019 .... Mar 2023
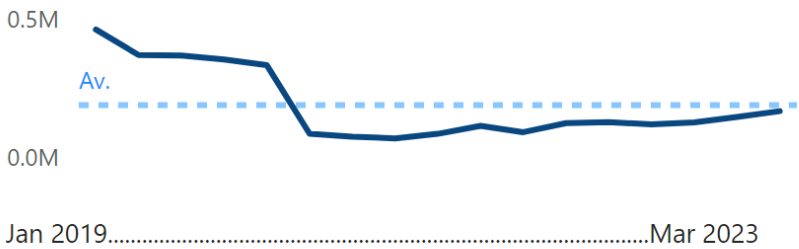
Prints and Photocopies YTD

2,773,322
Previous Year: 2,154,352 (+29%)

Jan 2019 .... Mar 2023
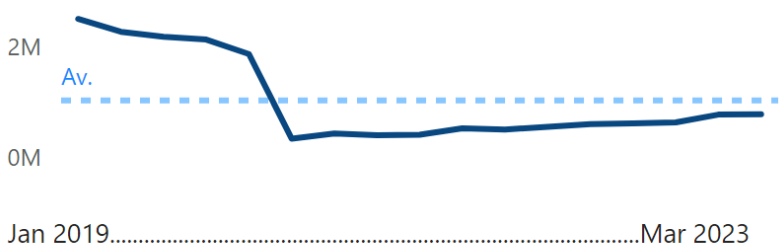
Colour

722,199
Previous Year: 345,077 (+109%)

Jan 2019 .... Mar 2023
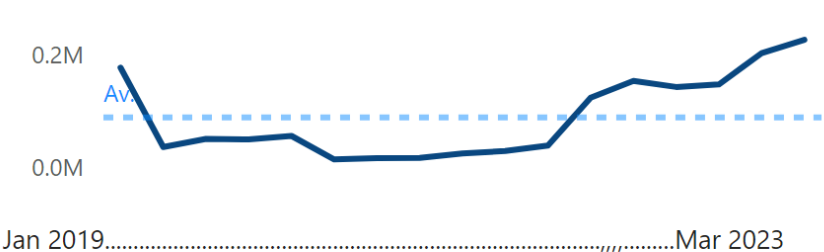
Monochrome

2,051,388
Previous Year: 1,809,274 (+13%)

Jan 2019 .... Mar 2023

Source: PaperCut.

WIRRAL
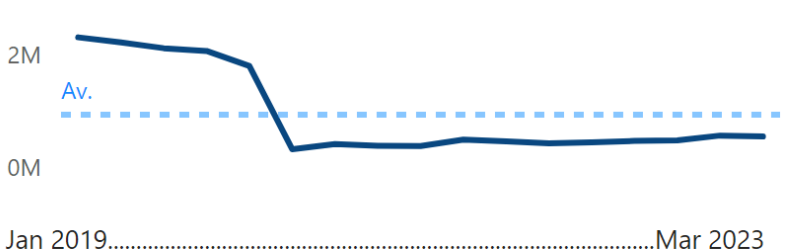
MS Teams Calls Participation (Activity)

209,110
Q4 2021-22: 263,314 (-21%)
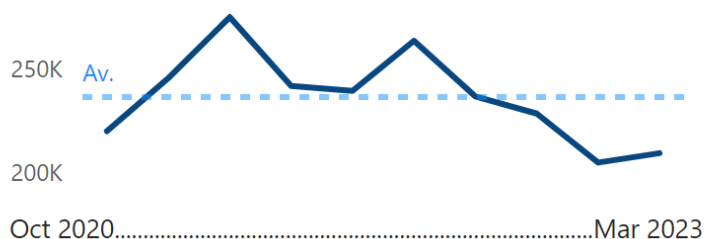
MS Teams Chat Messages (Activity)

1,463,474
Q4 2021-22: 1,537,249 (-5%)
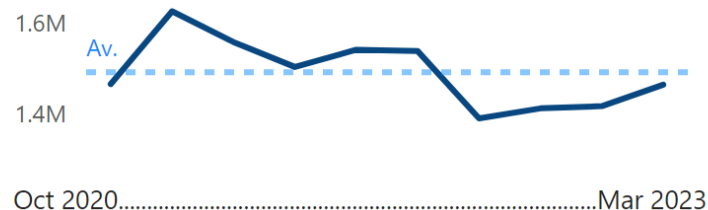
MS Teams Meeting Participation (Activity)

71,048
Q4 2021-22: 75,879 (-6%)
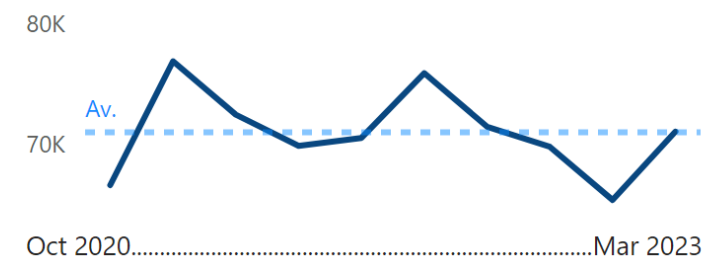
MS Teams Calls Participation (Users)

7,227
Q4 2021-22: 7,533 (-4%)
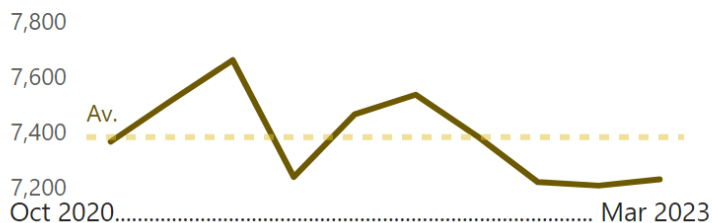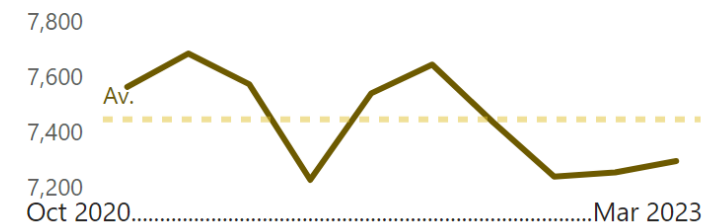

MS Teams Chat Messages (Users)

7,564
Q4 2021-22: 7,707 (-2%)
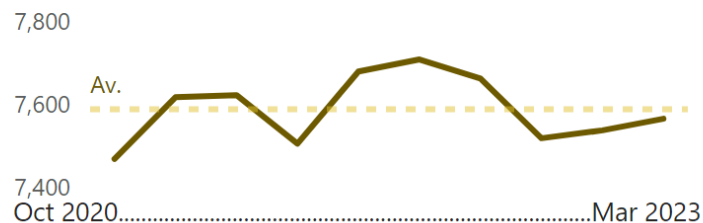
MS Teams Meeting Participation (Users)

7,293
Q4 2021-22: 7,642 (-5%)

Source: Power BI Microsoft Team Data App

WIRRAL

Wirral Borough Emissions Estimates (kt CO$_2$e) 2020

Data combines UK's Greenhouse Gas Inventory with data from a number of other sources, including local energy consumption statistics. They show "territorial" emissions, meaning they *occur within the Borough of Wirral's borders.*
Data shows emissions allocated on an "end-user" basis where emissions are distributed according to the point of energy consumption.
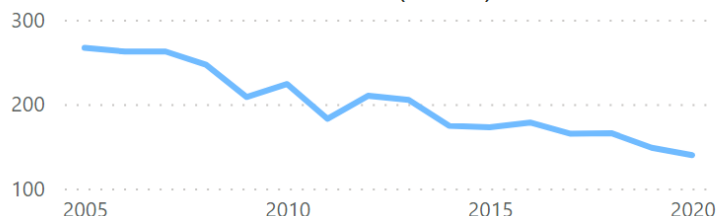Last published June 2022.

Total Emissions 2020	Industry 2020	Commercial 2020
1018.6	**139.4**	**95.1**
2019: 1,123.1 (-9.3%)	2019: 148.2 (-5.9%)	2019: 109.5 (-13.1%)
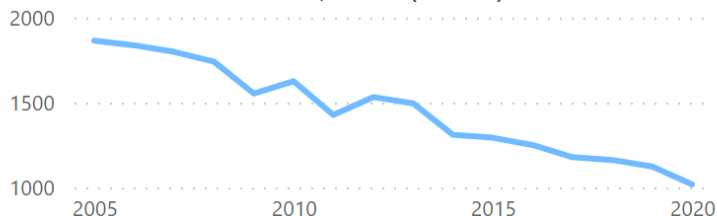
Public Sector 2020	Domestic 2020	Transport 2020
35.1	**445.4**	**300.6**
2019: 39.2 (-10.6%)	2019: 463.7 (-4%)	2019: 359.5 (-16.4%)

Source https://www.gov.uk/government/collections/uk-local-authority-and-regional-carbon-dioxide-emissions-national-statistics

WIRRAL

Emissions Estimates per 1000 Capita (kt CO_2e) 2020

Data combines UK's Greenhouse Gas Inventry with data from a number of other sources, including local energy consumption statistics. They show "territorial" emissions, meaning they **occur within the Borough of Wirral's borders**.
Data shows emissions allocated on an "end-user" basis where emissions are distributed according to the point of energy consumption.

Wirral 2020
3.1
2019: 3.5 (-9.4%)

North West 2020
3.8
2019: 4.2 (-9.4%)

England 2020
3.7
2019: 4.1 (-10.4%)

National 2020
3.8
2019: 4.3 (-10.2%)

Legend: ● Wirral ● North West ● England ● National

Y-axis: CO2e emissions per 1000 capita

X-axis years: 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

WIRRAL

Wirral Waste (Household) *Q4 data provided however data is not yet to be verified*
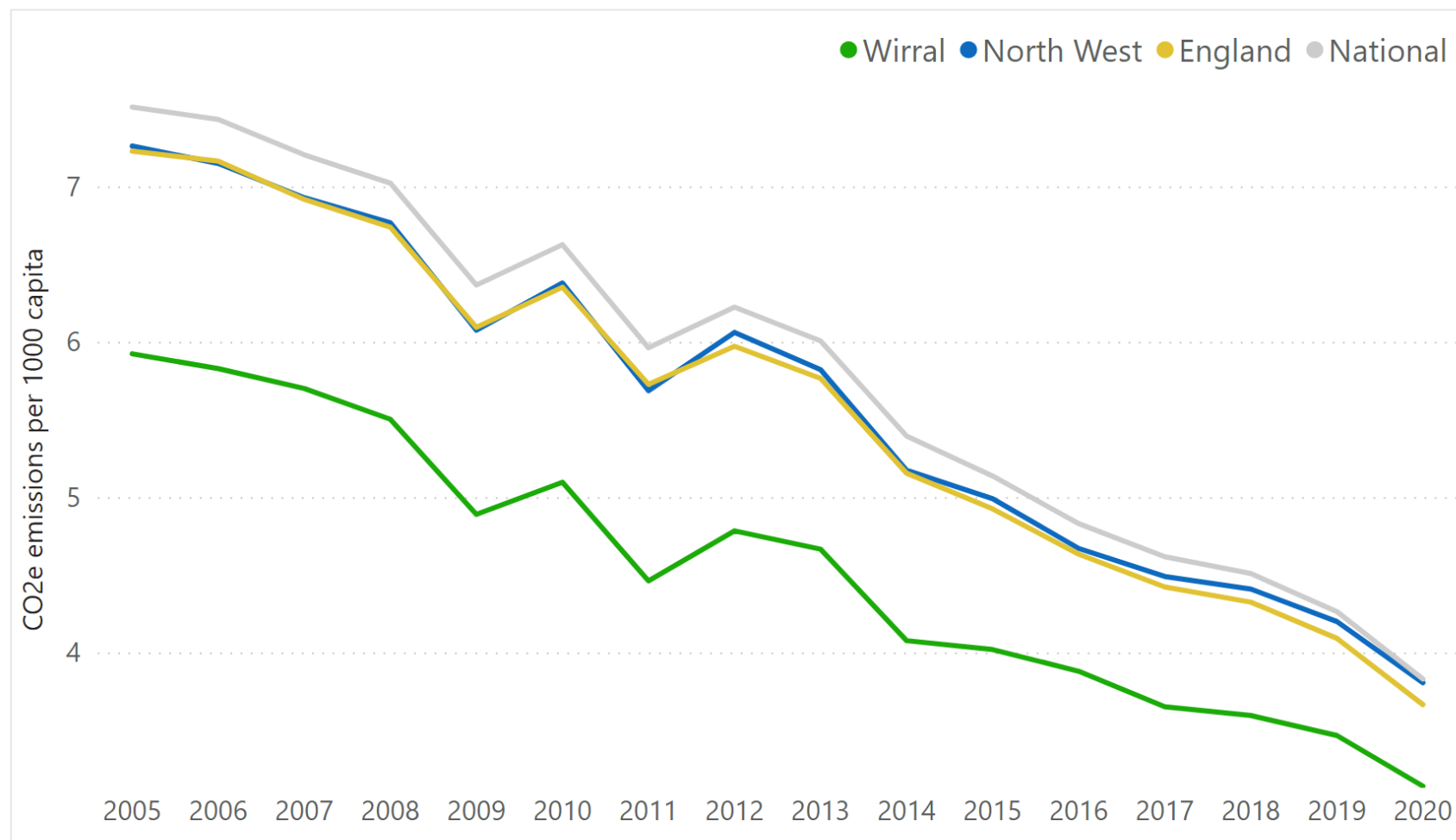
Garden Waste (t) 2022-23

11,609

2021-22: 13,509 (-14%)

Apr 2019 — Mar 2023
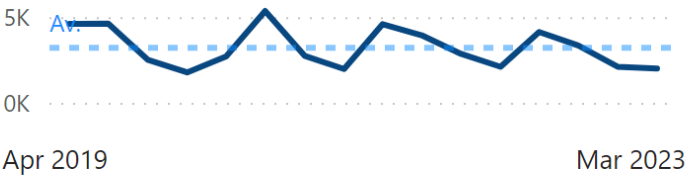
Recycling (t) 2022-23

22,713

2021-22: 26,191 (-13%)

Apr 2019 — Mar 2023
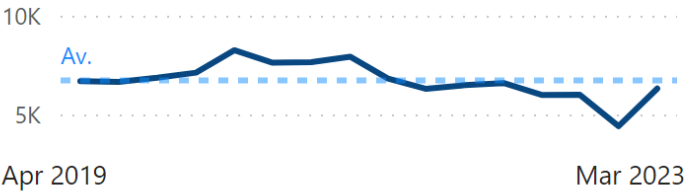
Recycling KG per h./hold 2022-23

151

2021-22: 175 (-14%)

Apr 2019 — Mar 2023
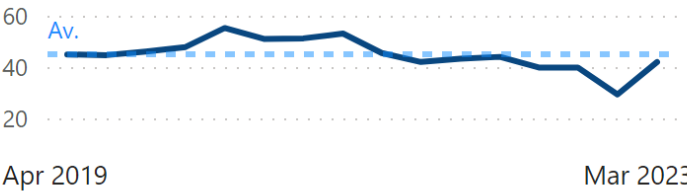
Recycling Rate Q3 2022-23

30.7%

Q3 2021-22: 31.2% (-0.5%)

Apr 2019 — Mar 2023
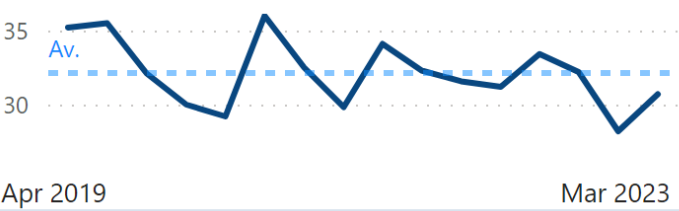
Refuse (t) 2022-23

80,644

2021-22: 86,431 (-7%)

Apr 2019 — Mar 2023
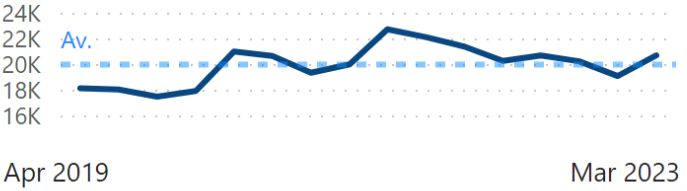
Refuse KG per h/hold 2022-23

536

2021-22: 582 (-8%)

Apr 2019 — Mar 2023
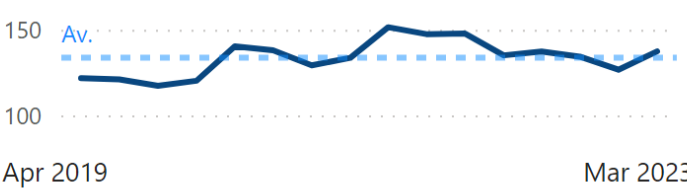
Reuse & Recycling h/h waste Q3 2022-23

21.2%

Q3 2021-22: 22.4% (-1.2%)

Apr 2019 — Mar 2023

WIRRAL

Wirral Waste (Fly-tipping, Street Cleansing)
Q4 data provided however is yet to be verified
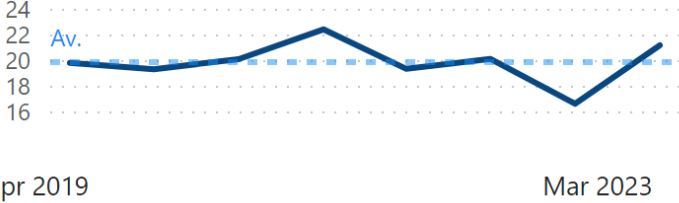
Street Cleansing (t) 2022-23

3,556
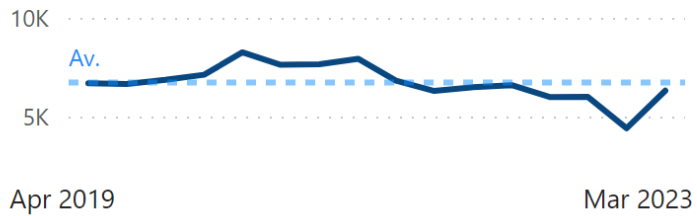
Street Sweepings collected (t) 2022-23

4,248
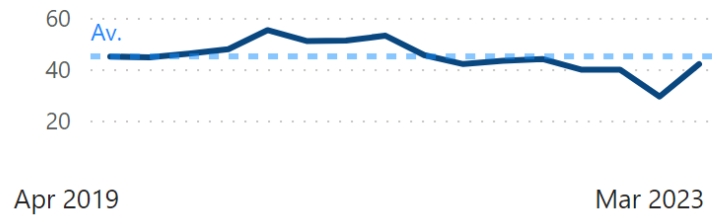
Fly-tipping (t) 2022-23
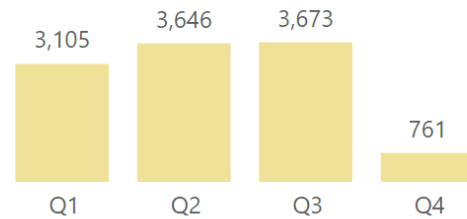
1,340
2021-22: 1,607 (-17%)

Source: Waste Data Flow

WIRRAL
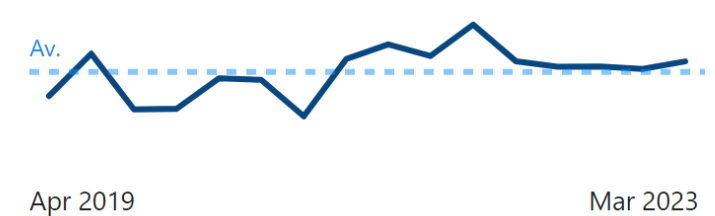
Dangerous or Unstable Trees Felled

367

Q1	Q2	Q3	Q4
90	74	66	137
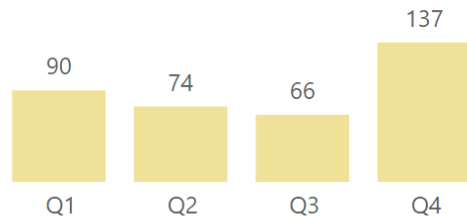
Tree Maintenance Works Orders Raised

11,185

Q1	Q2	Q3	Q4
3,105	3,646	3,673	761

Trees Inspected

11

Q2	Q3	Q4
1	5	5
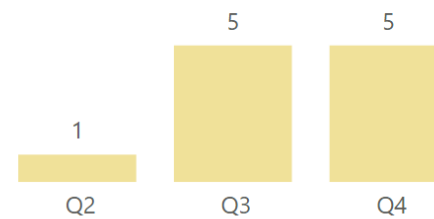
Trees Inspected

26,440

Q4
26,440

Veteran Trees Tested for Decay with Arborsonic Equipment

856

Q1	Q2	Q3	Q4
214	214	214	214
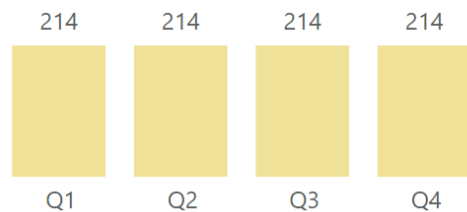
Woodland Compartments Captured within the Inventory

1,223

Q1	Q2	Q3	Q4
214	214	214	214
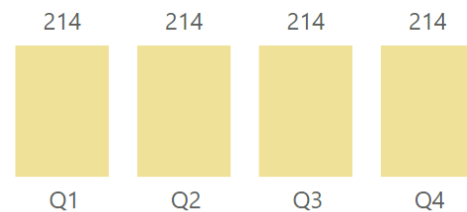
Woodland Compartments Captured within the Inventory

1,131

Q1	Q2	Q3	Q4
185	185	185	576
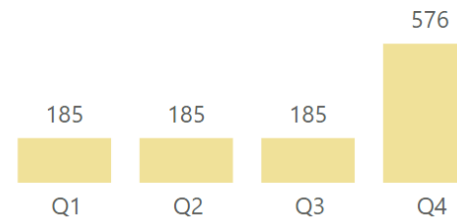
Notes: Woodland compartments groups, tree and individual trees captured within inventory - surveys are on-going
Source: Insight (Symology)

WIRRAL

Wirral Tree Strategy Years 1, 2 and 3. Who is tree planting.

The Tree, Hedgerow & Woodland Strategy requires 21,000 trees be planted every year to meet the 210,000 target by 2030. Tree planting season is October to the end March.

66,599
Total Trees Planted

63,000
Total Target

105.7%
Diff to Target

According to Local Partnerships CEAP, carbon sequested from tree planting
222 (tCO2e) by 2030

Measure	2020-21	2021-22	2022-23	Total
Combined Authorities funding	9	0	0	**9**
Free trees initiative	0	136	2,163	**2,299**
Garden Waste Subscriber scheme	1,000	0	8,125	**9,125**
Ground Control	1,520	0	0	**1,520**
Hedgerow	0	4,685	2,061	**6,746**
Mersey Forest	9,600	6,572	2,264	**18,436**
Orchards	0	73	68	**141**
Other Community Woodland	0	7,381	4,738	**12,119**
Schools	10,000	2,171	740	**12,911**
Streets/Parkland	203	263	332	**798**
Urban Tree Challenge Fund	1,700	246	549	**2,495**

WIRRAL

Man Coed Tree Contract Performance Indicators
Source: ManCoed

Provide response to emergency call outs within one hour

100%
Target: 100%

100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%

2022-05 2022-06 2022-07 2022-08 2022-09 2022-10 2022-11 2022-12 2023-01 2023-02 2023-03
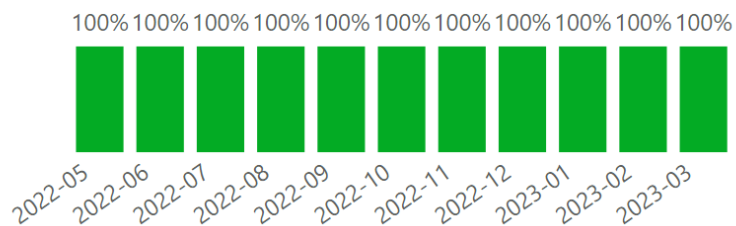
Carry out tree works in specified time frame (1 hour, 24 hours, 4 weeks, 12 weeks)

83%
Target: 90%

85% 79% 74% 71% 68% 72% 70% 68% 71% 76% 83%

2022-05 2022-06 2022-07 2022-08 2022-09 2022-10 2022-11 2022-12 2023-01 2023-02 2023-03
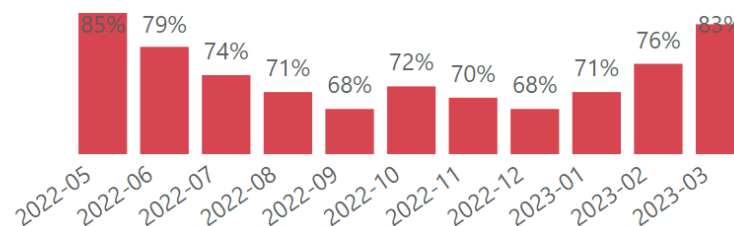
Provide quotations within 10 working days of request

90%
Target: 90%

90% 90% 90% 90% 90% 90% 90% 100% 90% 90% 90%

2022-05 2022-06 2022-07 2022-08 2022-09 2022-10 2022-11 2022-12 2023-01 2023-02 2023-03
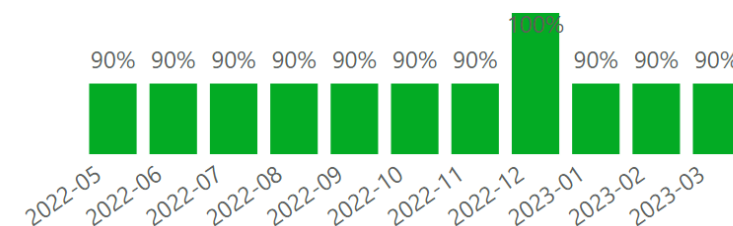
Provide details of any accidents or near misses within 3 hours

100%
Target: 100%

100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%

2022-05 2022-06 2022-07 2022-08 2022-09 2022-10 2022-11 2022-12 2023-01 2023-02 2023-03
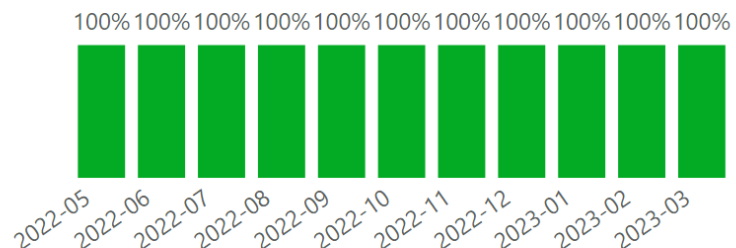
Provide written response to a complaint or FOI submitted to council in 3 working days

100%
Target: 90%

100% 100% 100% 100% 100% 100% 100% 100% 100% 100%

2022-06 2022-07 2022-08 2022-09 2022-10 2022-11 2022-12 2023-01 2023-02 2023-03
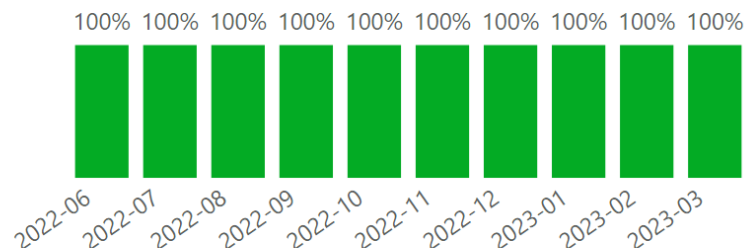
Invoice within one month days of completion of batch / site

100%
Target: 90%

100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%

2022-05 2022-06 2022-07 2022-08 2022-09 2022-10 2022-11 2022-12 2023-01 2023-02 2023-03

WIRRAL

Man Coed Tree Contract Performance Indicators
Source: ManCoed
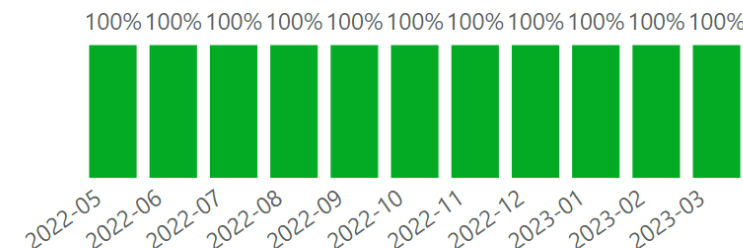
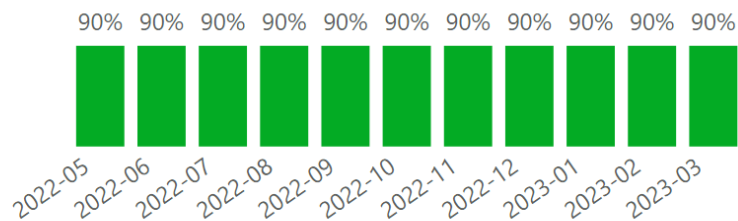
Provide written prior notification to properties immediately adjacent to trees inc. cyclical pollarding regime at least 2 weeks before works c...
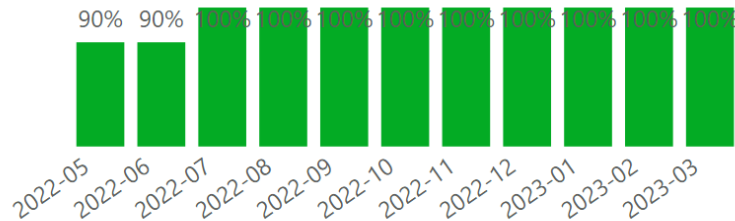
90%
Target: 90%

2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	2023-01	2023-02	2023-03
90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%

One unannounced safety visit to site per week to check compliance safety procedure

100%
Target: 90%

2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	2023-01	2023-02	2023-03
90%	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%

No. of post completion inspections carried out

6
Target: 5 (+20%)

(Bar chart: 2022-05 = 30, 2022-06, 2022-07, 2022-08, 2022-09, 2022-10, 2022-11, 2022-12, 2023-01, 2023-02, 2023-03)

Parks Spend YTD

£274,736

2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	2023-01	2023-02	2023-03
£16,296	£31,780	£23,139	£29,417	£15,874	£34,050	£17,967		£17,996	£30,128	
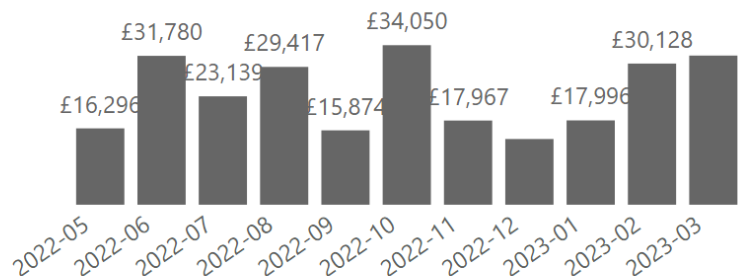
Highways Spend YTD

£494,158

2022-05	2022-06	2022-07	2022-08	2022-09	2022-10	2022-11	2022-12	2023-01	2023-02	2023-03
£20,152		£49,881	£20,609	£37,917		£37,852		£69,243	£51,853	£88,071
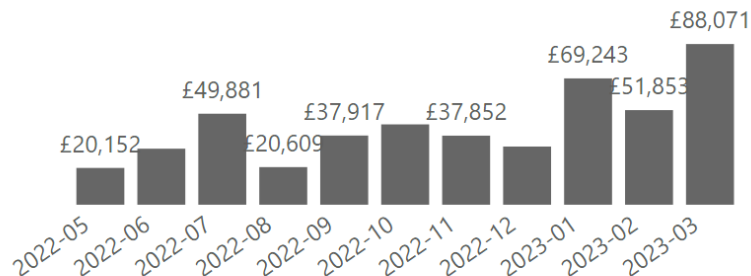
No. of defects picked up

0
Goal: 0

(No bars: 2022-05 through 2023-03)

Carbon Literacy Training

Latest Training March 2023   https://carbonliteracy.com

293
Attendees

8.3%
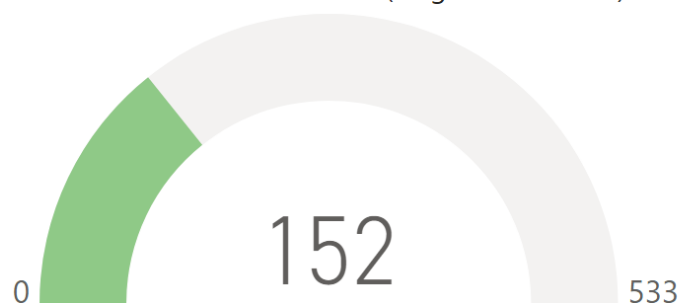% Council staff attended

**152**
Silver Awarded

4.3%
% of Council staff Awarded

Staff and members obtained Silver Award (Target 611 = 15%)

0   **152**   533

Directorate	Silver Awarded	Percent Awarded ▼
Corporate Office	1	50.0%
Regeneration and Place	26	7.4%
Law and Governance	6	6.4%
Neighbourhoods	56	5.3%
Resources	15	5.1%
Adult Care and Health	13	4.3%
Finance	11	2.9%
Children, Family and Education	5	0.5%
Wirral Council Member	14	
x Left Council	5	

Staff /members attended with potential for Silver Award (excludes leavers)

0   **275**   533
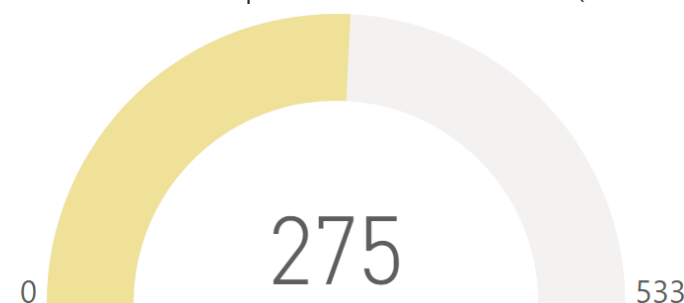
Attendees and % Silver Awarded

● Attendees ● % Awarded
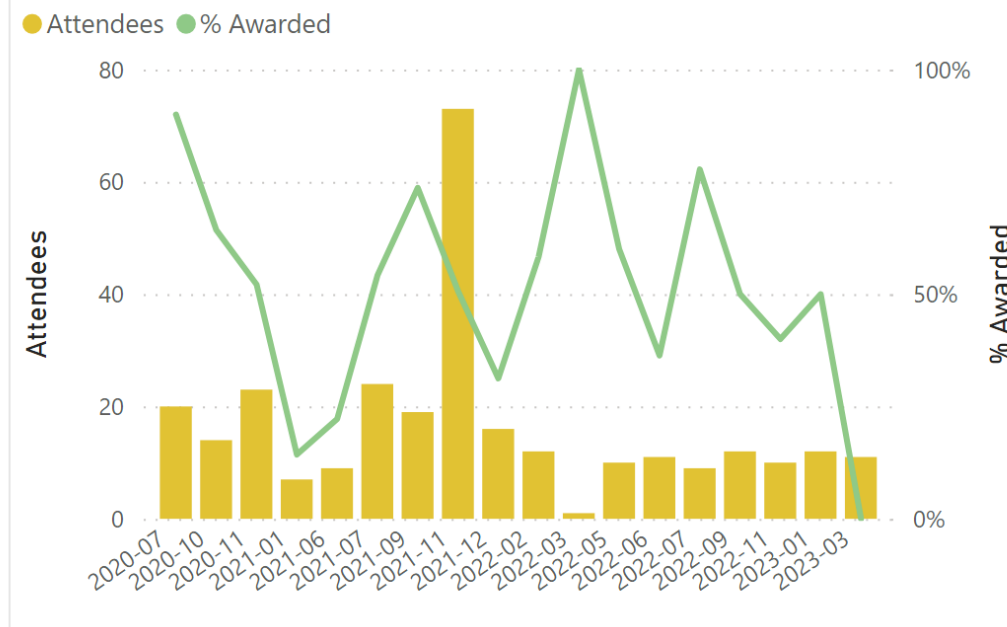
Notes: Target is 15% of all staff to reach Silver Award Organisation status. APSE are currently providing training. This training is ongoing, with no end date. There are future plans to train and deliver in-house. **Source:** Internal counting: Climate Emergency Manager