



TOURISM, COMMUNITIES, CULTURE & LEISURE COMMITTEE

Tuesday, 25 July 2023

REPORT TITLE:	TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE PERFORMANCE REPORT
REPORT OF:	DIRECTOR OF NEIGHBOURHOODS

REPORT SUMMARY

This report provides performance information in relation the group of Neighbourhood Services that report to the Tourism, Communities, Culture and Leisure Committee. The report was designed based on discussion with Members through working group activity in 2021 and discussions in 2022. Members requests have been incorporated into the report presented at this committee meeting. Monitoring the performance of Neighbourhood services supports the delivery of the Wirral Plan.

This matter affects all Wards within the Borough.

This is not a key decision.

Appendix 1 of this contains commercially sensitive data and as such, Appendix 1 of this report is exempt from publication by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

RECOMMENDATION

The Tourism, Communities, Culture and Leisure Committee are recommended to note the content of the report and highlight any areas requiring further clarification or action.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION

- 1.1 To ensure Members of the Tourism, Communities, Culture and Leisure Committee have the opportunity to monitor the performance of the Council and partners in relation to Neighbourhood Services.

2.0 OTHER OPTIONS CONSIDERED

- 2.1 As this report has been developed in line with member requirements no other options have been considered.

3.0 BACKGROUND INFORMATION

- 3.1 Regular monitoring of performance will ensure public oversight and enable Elected Members to make informed decisions in a timely manner.
- 3.2 This report contains performance information relating to the following service areas:
- Leisure & Associated Services
 - Libraries
 - Museums
- 3.3 Performance information for Community Safety is presented to the Committee outside of this report via the well-established Wirral Safety Tracker which is the primary performance management tool for the Safer Wirral Partnership Board.
- 3.4 There is opportunity for the information provided in this report to be developed further as new initiatives are established, and the reporting capability of information systems is increased.

4.0 FINANCIAL IMPLICATIONS

- 4.1 There are no financial implications arising from this report.

5.0 LEGAL IMPLICATIONS

- 5.1 There are no legal implications arising from this report.

6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS

- 6.1 There are none arising from this report.

7.0 RELEVANT RISKS

- 7.1 Information on the key risks faced by the Directorate and the organisation and the associated mitigations and planned actions are included in the Directorate and Corporate Risk Registers. There are no further specific risk implications relating to this report, which is a general performance position update.

8.0 ENGAGEMENT/CONSULTATION

8.1 Neighbourhood services carry out a range of consultation and engagement with service users and residents to work to optimise service delivery and outcomes for residents.

9.0 EQUALITY IMPLICATIONS

9.1 Wirral Council has a legal requirement to make sure its policies, and the way it carries out its work, do not discriminate against anyone. An Equality Impact Assessment is a tool to help council services identify steps they can take to ensure equality for anyone who might be affected by a particular policy, decision, or activity. There is no impact for equality implications arising directly from this report. This report has no direct implications for equalities.

10.0 ENVIRONMENT AND CLIMATE IMPLICATIONS

10.1 There are no environmental and climate implications generated by the recommendations in this report.

The content and/or recommendations contained within this report are expected to:
- have no impact on emissions of Greenhouse Gases.

11.0 COMMUNITY WEALTH IMPLICATIONS

11.1 Moving Communities, an online software tool which tracks participation, performance, and social value at public leisure facilities. Social Value data from Moving Communities is included in the report.

REPORT AUTHOR: **Nancy Clarkson**
Head of Intelligence
email: nancyclarkson@wirral.gov.uk

APPENDICES

Appendix 1: Tourism, Communities, Culture and Leisure Committee Report Quarter 4 2022-23. (Exempt from Publication).

Appendix 2: Tourism, Communities, Culture and Leisure Committee Report Quarter 4 2022-23. (Redacted report).

BACKGROUND PAPERS

Moving Communities: Participation in Public Leisure Facilities www.movingcommunities.org

Sport England: Active Lives Survey: <https://www.sportengland.org/know-your-audience/data/active-lives>

Data has been extracted from the Talis and XN Council Systems.

TERMS OF REFERENCE

This report is being considered by the Tourism, Communities, Culture and Leisure Committee in accordance with Section 6.2 (part k) of its Terms of Reference, providing a view of performance, budget monitoring and risk management in relation to the Committee's functions.

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE	9 March 2023
TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE	1 December 2022
TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE	26 July 2022
TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE	12 October 2021