

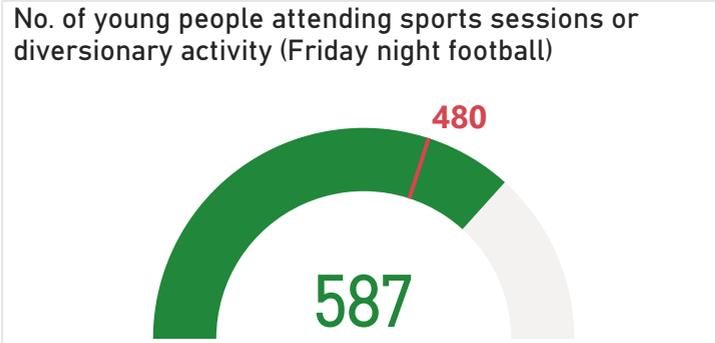
Tourism, Communities, Culture and Leisure Committee report Quarter 4, 2022-2023

Up to and including March 2023

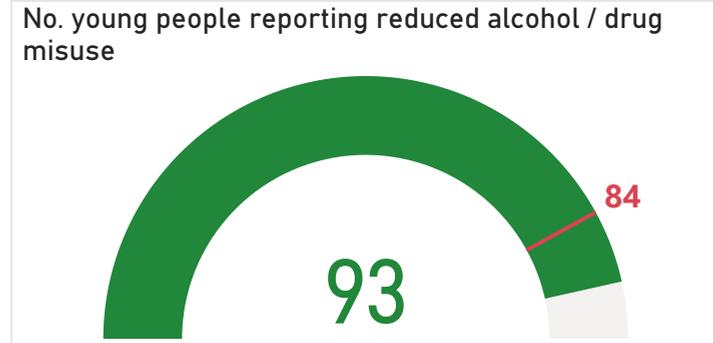
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Community Safety KPIs & Parks Tennis

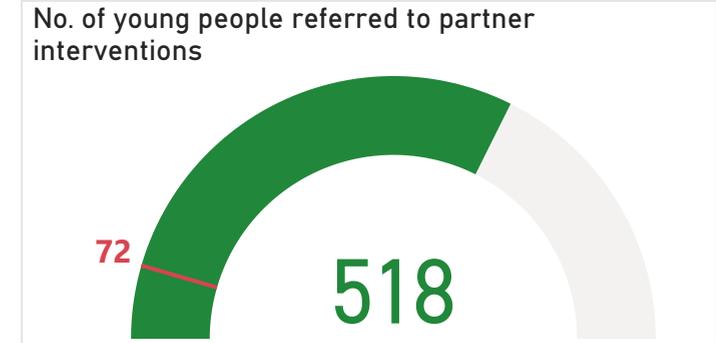
Community Safety KPIs - Year End 2022 - 23 cumulative performance against monthly targets.



Based on a target of 40 attendees per month.



Based on a target of 7 young people per month.



Based on a target of 6 referrals per month

Wirral Parks tennis court bookings 12 months until May 2023

Park	No. of Courts	Total Hours Booked	Unique Bookers
Ashton Park, West Kirby	2	1,270	123
Birkenhead Park	6	1,208	131
Meols Parade Gardens	2	837	192
Marine Park, New Brighton	4	720	40
Higher Bebington Park	3	626	86
Saughall Grange	2	279	32
New Ferry park	4	165	11
Torr Park	2	148	28
Harrison Park, Wallasey	7	40	26
Irby Playing Fields	2	40	25
Arrowe Park	1	22	11
Coronation Park, Greasby	1	13	10
Total	36	5,368	715



Active All sports programme

An activity programme available to children and young people with a disability or additional needs. Sessions run during school holidays and, to a lesser extent, during term time.

Total attendees to date

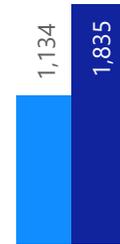
1,134

Attendance rate based on max capacity

61.8%

Attendance vs capacity

Attendees Maximum capacity



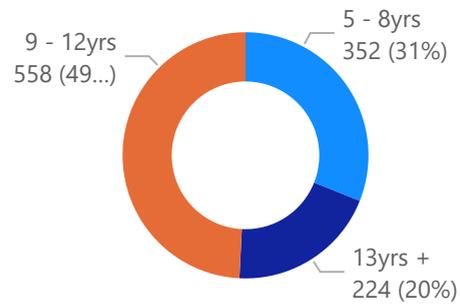
Activity All (school holidays) number of hours of activity



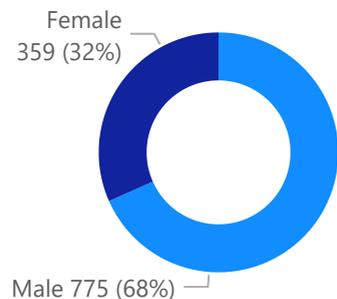
Total hours of activity

160

Attendee age group



Gender of attendees



Attendees by disability or additional need:

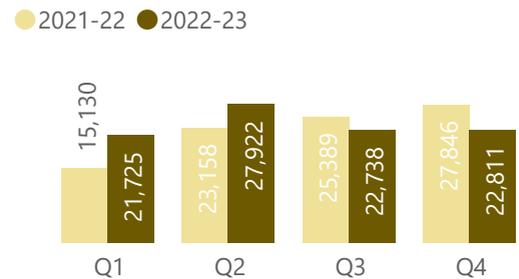
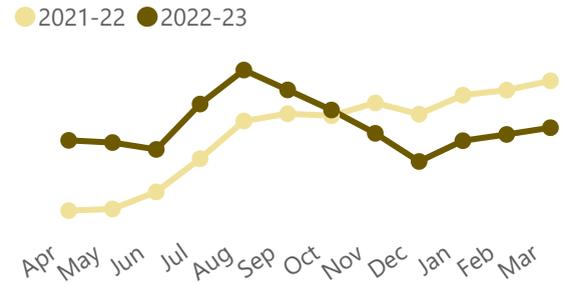
	22 May half term	22 Oct half term	22 Summer holiday	23 Feb half term	23 Feb term time	23 Jan term time	23 Mar term time	23 May half term	23 Spring break
Autistic Spectrum Disorder (ASD)	17%	19%	24%	21%	14%	32%	17%	27%	12%
Moderate Learning Difficulties (MLD)	36%	15%	15%		12%	4%	23%	19%	32%
Attention Deficit Hyperactivity Disorder (ADHD)	19%	14%	13%	25%	17%	13%	16%	14%	14%
Specific Learning Difficulties (SpLD)	21%	12%	16%	11%	3%	22%	19%	2%	7%
Behavioural, Emotional, and Social Difficulties (BESD)	2%	6%		14%	30%	11%		9%	11%
Severe Complex Learning Difficulties (SLD)		11%	5%	8%		4%	4%	4%	
Attention Deficit Disorder (ADD)	1%	4%		5%	2%	5%	8%	8%	2%
Multi Sensory Impairment (MSI)					21%			2%	9%
Speech Language and Communication Needs		4%	2%	3%		3%	10%	10%	
Dyspraxia	3%		11%				3%		7%
Aspergers Syndrome		1%	8%	6%	1%	6%			1%
Profound and Multiple Learning Difficulties (PMLD)	1%	2%	4%	5%				1%	4%
Physical Difficulties (PD)		7%	2%	2%				3%	
Hearing Impairment (HI)		2%							1%
Visual Impairment (VI)		3%							

Libraries

Libraries: active borrowers 2022-23 vs 2021-22

95,196 ✓

Financial Year 2021-22: 91,523 (+4.01%)

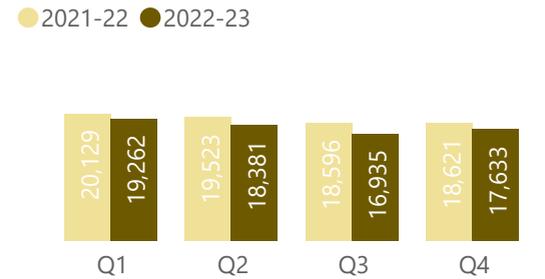
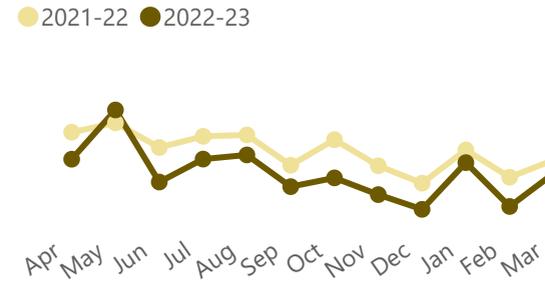


Borrowers with at least one physical book/item transaction during the month. During lockdowns/library closures automatic renewals were/are in place which will account for active users. Extracted from Talis system.

E-book and audio downloads 2022-23 vs 2021-22

72,211 !

Financial Year 2021-22: 76,869 (-6.06%)



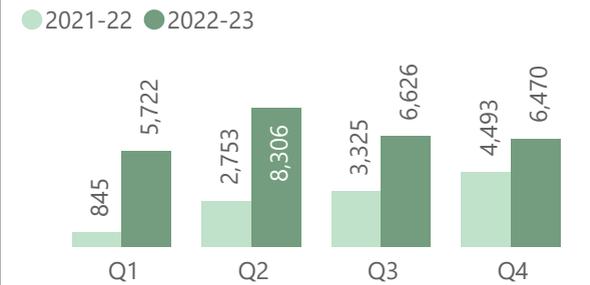
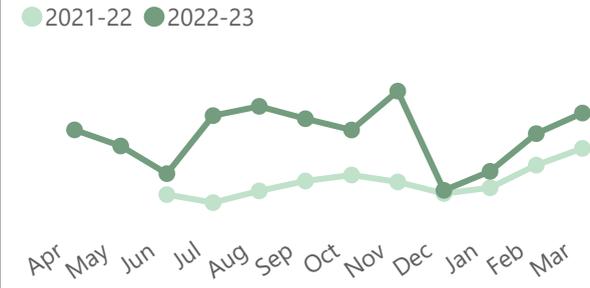
Loans of e-books and audiobooks, online, via the Borrowbox and Overdrive library apps.

Williamson Art Gallery

Number of visitors 2022-23 vs 2021-22

27,124 ✓

Financial Year 2021-22: 11,416 (+137.6%)



Visitor numbers obtained from a permanently manned clicker located at the Gallery front desk. This is the only entrance to the gallery.

Meetings & events 2022-23 vs 2021-22

141 ✓

Financial Year 2021-22: 41 (+243.9%)

