

Simplification Pathfinder Pilot Investment Plan: Delivery Information			Field Checker
1. Local authority	Wirral		✓
2. Contact email address	marcusshaw@wirral.gov.uk		✓
3. Senior Responsible Officer(s)' (SROs) name(s) and email address(es)	Marcus Shaw		✓
4. S151 officer name and email address	Matthew Bennett matthewbennett1@wirral.gov.uk		✓
5. Please list the parliamentary constituencies in which funding will be spent	Birkenhead, Wirral South, Wallasey		✓
6. Please list the council wards in which funding will be spent	Birkenhead & Tranmere, Bromborough, Seacombe		✓
7. Based on the local authority's remaining aggregate allocation as set out in your grant statement, please set out your spending profile for FY23-24, FY24-25 and FY25-26 (all grant payments will be subject to satisfactory delivery performance)			
	FY23-24 (£)	FY24-25 (£)	FY25-26 (£)
	16,989,563	18,767,689	11,339,898
8. If you have made changes to previously agreed spending profiles, please outline why you are no longer able to deliver against the agreed profile, what impacts the changes will have, and how you will ensure the funding is spent in line with the revised timelines [max 500 words]	There are some adjustments to the forecasting of spend profiles that reflect the complexity of projects, flexibility of the Pathfinder, procurement of a delivery partner, further contingency in delivery phase and for some Town Deal projects the need to further develop them before GFAs are entered into. All projects are on track to be delivered prior to March 2026.		✓
9. Please set out the proposed consolidated governance structures you will have in place to ensure there is strategic oversight over the pathfinder pilot funding portfolio [max 300 words]	The Council will remain the accountable body for funds within the Simplification Pilot and all relevant decisions will be taken for approval via the Council's current democratic decision making as set out in the constitution. The scope and membership of the Birkenhead Town Deal Board will be reviewed to reflect the wider geographical remit of the Simplification Pilot to form a consultative body. This successor body will have no decision-making power but will exercise strategic oversight over the funds within the scope of the Simplification Pilot. Governance arrangements in this respect will be reported to a future committee meeting.		✓
10. Please estimate the number of FTE staff you have devoted previously to delivering the projects within your pathfinder portfolio.	5.00		✓

<p>11. Please estimate the number of FTE staff you plan to devote in future to delivering the projects within your pathfinder portfolio.</p>	<p>5.00. This will be reviewed once the full details of the Simplification Monitoring paperwork is shared.</p>	
<p>12. Please summarise any substantive changes you plan to make to previously agreed projects. These should be compared against signed-off project applications, business cases or project adjustment requests (whichever was agreed most recently) [max 500 words]</p>	<p>Two projects within the Investment Plan are subject to substantive change.</p> <p>Birkenhead Market: In light of the Council's recent acquisition of the Pyramids/Grange shopping centre and the cost envelope for the former House of Fraser market site, Officers have reviewed options including suitable premises in the town centre retail area now owned by the Council. This will be subject to further consultation and approval by elected members on 6 December 2023 for consideration and approval. The former House of Fraser site remains in the Investment Plan as a longer term proposal. The grant funding currently assigned to the market programme is proposed to be reallocated as follows:</p> <ul style="list-style-type: none"> <li>• RIBA 3 design for the new build development on the former House of Fraser site and associated public realm;</li> <li>• Demolition of the former House of Fraser building;</li> <li>• Category B fit out and refurbishment of a vacant unit within the shopping centre bringing it back into use and providing c.65 new units to provide continuous delivery of a market. Consultation to date with market traders as part of the RIBA stage 3 design of the House of Fraser option will be used as a basis to deliver market trader requirements.</li> <li>• Demolition of the existing market building and associated public realm on the site to enhance the area around newly constructed Birkenhead Commercial District Grade A office development; and</li> <li>• Gap funding for increased costs for a new Primary Substation. This is essential to enable commercial and residential development of the town centre where costs have escalated owing to inflationary costs and a 4km route to secure a point of connection for a power supply.</li> </ul> <p>Transport Visitor Attraction (Transport Shed): NB: A number of options have been considered with National Museums Liverpool for the Transport Shed location, but delivery challenges have been encountered due to third party land ownership and cost inflation, leading officers and NML teams to conclude that a joint project with NML is likely to be undeliverable for the £6.3m budget in the timeframe required. However, Council officers and NML are both very keen to continue exploring options for a significant visitor destination and initial thoughts are that a location should be explored to be delivered in the medium to long term as part of the draft Waterfront Masterplan, which has a site at Woodside that could potentially be suitable for a future project with more significant budget.</p> <p>The Transport Visitor Attraction currently remains within the Investment Plan, highlighting the delivery challenges regarding the identification of a location. This will be subject to further consultation and approval by elected members, including any potential reallocation of funds. Subsequent changes will be reported to DLUHC via a future Project Adjustment Review as appropriate.</p>	

<p>13. Please set out how you have engaged with key stakeholders, including local Members of Parliament [max 250 words]</p>	<p>3 September 2023, Policy and Resources (P&amp;R) Committee approved a recommendation to accept the offer from DLUHC to join the Simplification Pilot.</p> <p>4 October 2023, P&amp;R Committee delegated authority to the Director of Regeneration and Place in consultation with Group Leaders to submit the Investment Plan. The Director of Regeneration and Place conducted this consultation which received majority support.</p> <p>27 October 2023, the Officer Decision Notice detailing the decision of the Director of Regeneration and Place to submit the Investment Plan was published.</p> <p>Further consultation has been undertaken with MPs, elected members covering the geography of the Simplification Pilot and the existing Town Deal Board, all of which support participation in the Simplification Pilot. A number of comments have been received and noted which are subsequently mitigated as follows:</p> <p>Birkenhead Market: As outlined in Q12 of the Investment Plan this will be subject to further consultation and approval by elected members on 6 December 2023. The former House of Fraser site currently remains in the Investment Plan as a longer-term proposal.</p> <p>Transport Shed: As outlined in Q12 the Transport Visitor Attraction remains within the Investment Plan highlighting delivery challenges. This will be subject to further consultation and approval by elected members.</p> <p>Governance: Q9 of the Investment Plan sets out the approved principle of a consolidated governance structure to cover the wider remit of the Simplification Pilot. Final governance arrangements, including Terms of Reference for the successor body to the current Town Deal Board will be reported to a future committee meeting.</p>	
<p>14. Please confirm you have sign-off from your S151 officer, SRO(s) and council leader</p>	<p>Yes</p>	
<p><b>End</b></p>		

Simplification Pathfinder Pilot Investment Plan: Project Information		Field Checker
<b>Project 1</b>		
Project name	Transport Visitor Attraction (Transport Shed)	✓
Postcode(s)	CH41 1AY	✓
Summary [max 150 words]	Approved DLUHC Project: A new transport-based heritage visitor attraction delivered by National Museums Liverpool (NML). Update: A number of options have been considered with NML for the location, but delivery challenges due to third party land ownership and cost inflation, leading officers and NML teams to conclude that a joint project with NML is likely to be undeliverable for the £6.3m budget in the timeframe required. However, Council officers and NML are both very keen to continue exploring options for a significant visitor destination and initial thoughts are that a location should be explored to be delivered in the medium to long term as part of the draft Waterfront Masterplan. The project remains within the Investment Plan and will be subject to further consultation and approval by elected members, including any potential reallocation of funds. Subsequent changes will be reported to DLUHC via a future Project Adjustment Review as appropriate.	✓
Spend to date (DLUHC funding)	£395,273.00	✓
Projected future spend (DLUHC funding)	£5,955,158.00	✓
Start date	01/03/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy	100.00%	✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 2</b>		
Project name	Education Engagement Network	✓
Postcode(s)	Central Hub CH41 1AD	✓
Summary [max 150 words]	Multi-agency project providing the infrastructure needed to deliver pathways to employment through employer-led education, careers advice and guidance, targeting the most disadvantaged and vulnerable groups in Birkenhead. The project will involve the creation of a hub and spoke model across 9 sites in Birkenhead. The Project will support targeted groups include young people; adults who have low levels of education and training; older adults who lack digital skills to access employment other essential services; care leavers; vulnerable women; under-represented ethnic minority groups; and ex-offenders or those to be diverted from the criminal justice system; and people at risk of addiction. Wirral Met College, as project leader, will form the anchor Hub organisation, bringing together the wealth of expertise and services provided by the partners. The advice, guidance and community curriculum provided is through the well-established partnership between the Council's Life Long Learning service and the College.	✓
Spend to date (DLUHC funding)	£84,050.00	✓
Projected future spend (DLUHC funding)	£1,796,950.00	✓
Start date	01/06/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓

Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education	100.00%	✓
<b>Project 3</b>		
Project name	Joy (Wellbeing & Opportunity Hub)	✓
Postcode(s)	CH41 6BU	✓
Summary [max 150 words]	'Joy' will provide a vibrant and accessible environment where children, young people and families can access services which will improve their health, wellbeing and life chances. Joy won't feel like a traditional health centre, but will bring together the health, arts and culture sectors through a fully integrated network of organisations from across the health, local authority and third sectors, where 'one door opens many'. By using arts and culture Joy will reimagine how mental health is supported and understood, and how the arts can be a catalyst for change in the well-being and aspirations of the local Birkenhead community. Joy is being delivered by Open Door Charity, the largest independent provider of talking therapies in and Wirral, in partnership with Wirral Community Health & Care NHS Foundation Trust.	✓
Spend to date (DLUHC funding)	£172,037.00	✓
Projected future spend (DLUHC funding)	£3,809,772.00	✓
Start date	01/09/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents	50.00%	✓
Employment and education	50.00%	✓
<b>Project 4</b>		
Project name	Egerton House	✓
Postcode(s)	CH41 1FN	✓
Summary [max 150 words]	This project involves the re-purposing of 7,000sq ft of existing floorspace at Egerton House to make it suitable for the incubation and growth of small and medium businesses in the Business, Financial and Professional Services sector, and the growing Digital sector in Birkenhead. The Project will provide flexible space within a modern and collaborative working environment supporting entrepreneurs seeking growth and expansion.	✓
Spend to date (DLUHC funding)	£143,470.00	✓
Projected future spend (DLUHC funding)	£1,341,530.00	✓
Start date	01/06/22	✓
Projected completion date	30/09/24	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development	100.00%	✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education		✓

Project 5		
Project name	Startyard	✓
Postcode(s)	CH41 5JA	✓
Summary [max 150 words]	Startyard provides a collaborative hub for innovative entrepreneurs in the creative and digital sector through the refurbishment of a 16,000 sq ft single storey former industrial garage unit next to Birkenhead Priory. The building will house approximately 40 individual affordable workspaces and offer a range of sizes and configurations to fit a range of budgets. Startyard will include communal areas, coffee shop/café, event and meeting spaces designed in the spirit of collaboration. Owned by Microzine Creative, Startyard provides easy-in-easy-out terms, suitable for growing local businesses to take the next step in their journey.	✓
Spend to date (DLUHC funding)	£227,700.00	✓
Projected future spend (DLUHC funding)	£0.00	✓
Start date	01/06/22	✓
Projected completion date	30/08/24	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development	50.00%	✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education	50.00%	✓
Project 6		
Project name	Future Yard Music Skills Venue	✓
Postcode(s)	CH41 6AB	✓
Summary [max 150 words]	Future Yard is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The facility is run by Future Yard CIC, a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.	✓
Spend to date (DLUHC funding)	£548,281.00	✓
Projected future spend (DLUHC funding)	£1,035,719.00	✓
Start date	01/06/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy	50.00%	✓
Improving the quality of life of residents		✓
Employment and education	50.00%	✓
Project 7		
Project name	Argyle Street Creative Hub	✓
Postcode(s)	CH41 6LQ	✓

Summary [max 150 words]	Argyle Creative Makers Hub will be a transformative, place-based, intervention to boost the creative and cultural sector in Birkenhead. The project will involve the acquisition and redevelopment of a vacant property to create over 13,000 sq. ft of new and improved space for 'makers' including creative, cultural and community space, operated by Make CIC. The space will provide creative workspace with wrap around support including classes and educational opportunities, mentoring programmes and events. Make CIC is a social enterprise founded in 2012.	✓
Spend to date (DLUHC funding)	£204,098.00	✓
Projected future spend (DLUHC funding)	£1,404,652.00	✓
Start date	01/06/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development	50.00%	✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education	50.00%	✓
<b>Project 8</b>		
Project name	Sustainability Central	✓
Postcode(s)	CH41 1EB	✓
Summary [max 150 words]	Sustainability Central will provide a prominent, physical hub and focal point to co-ordinate activities for a number of prominent organisations in the low carbon sector within Birkenhead. The project will involve the refurbishment, re-purposing and retrofit of an existing building and surrounding outdoor space, currently known as the North Western Ship Repair facility, within the Wirral Waters Enterprise Zone. It brings forward the re-use of the late 50's / early 60's built building as a green 'retro-fit' pilot exemplar. Sustainability Central will cluster industry partners and be used by community groups to encourage collaboration, embed best practice and delivers on the initiatives and activities from the Sustainability Central Action Plan. The project is led by Peel and will be used to provide workspace, host activities, education and skills development and R&D.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£1,732,500.00	✓
Start date	01/09/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education	100.00%	✓
<b>Project 9</b>		
Project name	Eureka! Landscaping	✓
Postcode(s)	CH44 6QY	✓

Summary [max 150 words]	Eureka! Landscaping will deliver a new public space with high quality landscaping/public realm and highway improvements at the new visitor attraction Eureka! Science + Discovery, located at Seacombe Ferry. The project will capitalise on Birkenhead's unique association with the River Mersey, celebrating and maximising a key heritage asset. The project will significantly enhance the key waterfront heritage asset, providing a vibrant, complementary, mixed-use offer, generating increased footfall, visitor numbers and dwell time.	✓
Spend to date (DLUHC funding)	£74,250.00	✓
Projected future spend (DLUHC funding)	£2,043,750.00	✓
Start date	01/11/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy	50.00%	✓
Improving the quality of life of residents	50.00%	✓
Employment and education		✓
<b>Project 10</b>		
Project name	Woodside Ferry Village	✓
Postcode(s)	CH41 6DU	✓
Summary [max 150 words]	Woodside Ferry Village aligns with the vision and projects for the wider Birkenhead waterfront. Together they provide a suite of transformational schemes that will develop Woodside Waterfront into a major visitor destination by improving its heritage and cultural assets, landscape, connectivity and wayfinding. The project will provide a new leisure and cultural offer by - investing in the heritage asset to upgrade and protect it; create a space for independent businesses, events & performance where people can enjoy Woodside Ferry Village and the waterfront location; develop a programme of events for the local community using music, art, exercise, theatre and play; developing relationships with local businesses to create a focal point at Woodside, creating and improving community and bringing people to Birkenhead; develop a destination app and interactive map to promote Birkenhead and the attractions of the area that are on offer.	✓
Spend to date (DLUHC funding)	£19,800.00	✓
Projected future spend (DLUHC funding)	£376,200.00	✓
Start date	01/11/22	✓
Projected completion date	01/04/24	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy	100.00%	✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 11</b>		
Project name	Birkenhead Priory	✓
Postcode(s)	CH41 5JH	✓

Summary [max 150 words]	Birkenhead Priory, the oldest standing building on Merseyside (c.1150) and a scheduled monument, is limited by its current condition, however pilot events demonstrate an overwhelming demand for an enhanced offer. The project will provide refurbishment, a visitor information facility, refreshed museum space and an architectural lighting scheme. The project will capitalise on Birkenhead's unique association with the River Mersey, celebrating and maximising a key heritage asset.	✓
Spend to date (DLUHC funding)	£14,125.00	✓
Projected future spend (DLUHC funding)	£339,305.00	✓
Start date	01/11/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy	100.00%	✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 12</b>		
Project name	Hamilton Square Area Public Realm	✓
Postcode(s)	CH41 6DN	✓
Summary [max 150 words]	Public realm improvements in the Hamilton Square area, including landmark lighting and public art, to provide a significantly enhanced visitor experience.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£3,031,380.00	✓
Start date	01/11/22	✓
Projected completion date	31/03/23	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	50.00%	✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents	50.00%	✓
Employment and education		✓
<b>Project 13</b>		
Project name	New Ferry Housing redevelopment	✓
Postcode(s)	CH62 5AG, CH62 5BH, CH62 5BE	✓
Summary [max 150 words]	The project will facilitate the transformation of New Ferry. Having acquired sites for redevelopment, the Council are working with its preferred development partner, the Regenda Group to build new affordable housing in the heart of the town centre - a mix of 77 new apartments and family homes.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£2,590,266.00	✓
Start date	07/01/21	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		

Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development	50.00%	✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education	50.00%	✓
<b>Project 14</b>		
Project name	New Ferry Town Centre Highways and environmental improvements	✓
Postcode(s)	CH62 5AG, CH62 5BH, CH62 5BE	✓
Summary [max 150 words]	Environmental, traffic calming measures and public realm improvements will be introduced along the pedestrianised area of Bebington Road, to provide a more pedestrian friendly experience for visitors. This will also include a reprovided public car park within the town centre.	✓
Spend to date (DLUHC funding)	£102,498.00	✓
Projected future spend (DLUHC funding)	£521,029.00	✓
Start date	01/05/21	✓
Projected completion date	30/09/24	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	50.00%	✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents	50.00%	✓
Employment and education		✓
<b>Project 15</b>		
Project name	Birkenhead Market	✓
Postcode(s)	CH41 6ED	✓
Summary [max 150 words]	DLUHC approved project: The construction of a new purpose built market on the former House of Fraser (HoF) site with a servicing area and public realm. Update: In light of the Council's recent acquisition of the Pyramids/Grange shopping centre and the cost envelope for the former HoF market site, Officers have reviewed options including suitable premises in the town centre retail area now owned by the Council. This will be subject to further consultation and approval by elected members. The former HoF site remains as a longer term proposal. Subject to the above consultation and approval, the grant funding currently assigned to the market programme is proposed as follows: <ul style="list-style-type: none"> <li>• IBA 3 design for development on former HoF site.</li> <li>• Demolition of former HoF building.</li> <li>• Category B fit out/refurbishment of a vacant unit within the shopping centre.</li> <li>• Demolition of existing market building/associated public realm.</li> <li>• Gap funding for increased costs for new Primary Substation.</li> </ul>	✓
Spend to date (DLUHC funding)	£590,600.12	✓
Projected future spend (DLUHC funding)	£13,809,399.88	✓
Start date	01/02/21	✓
Projected completion date	31/3/2026	✓
Approximate split between intervention themes (%)		

Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development	45.00%	✓
Strengthening the visitor and local service economy	55.00%	✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 16</b>		
Project name	Woodside Ferry Landing Stage	✓
Postcode(s)	CH41 6DU	✓
Summary [max 150 words]	The replacement of all key infrastructure to provide a 40 year + life extension of the pontoon and enable Merseytravel to continue to deliver daily river crossing services from the terminal, to help create a first class visitor destination at Woodside.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£7,910,407.00	✓
Start date	01/01/22	✓
Projected completion date	31/12/2024	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	100.00%	✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 17</b>		
Project name	International Battle of the Atlantic	✓
Postcode(s)	CH41 6DU	✓
Summary [max 150 words]	A world class visitor destination which is uniquely split on two banks of the Mersey. Proposals include the complete redevelopment of the U-boat Story, an education centre and memorial site for the Battle of the Atlantic.	✓
Spend to date (DLUHC funding)	£267,948.18	✓
Projected future spend (DLUHC funding)	£2,665,177.00	✓
Start date	01/01/22	✓
Projected completion date	31/03/2025	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy	100.00%	✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 18</b>		
Project name	One O Clock Gun/Woodside Bus Station	✓

Postcode(s)	CH41 6DJ	✓
Summary [max 150 words]	Delivery of high quality public realm in and around Woodside Ferry Terminal and along the River Mersey frontage.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£4,171,390.00	✓
Start date	01/01/22	✓
Projected completion date	31/03/2025	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	100.00%	✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 19</b>		
Project name	Woodside Gyratory	✓
Postcode(s)	CH41 6DJ	✓
Summary [max 150 words]	Reconfiguration of the gyratory to support active travel, reallocating space to pedestrians and creating a coherent movement corridor between Birkenhead town centre and the Waterfront.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£4,633,951.00	✓
Start date	01/01/22	✓
Projected completion date	31/03/2025	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	100.00%	✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 20</b>		
Project name	Europa Residential	✓
Postcode(s)		✗
Summary [max 150 words]	Delivery of 189 residential units on council owned land to support the acceleration of housing delivery and a diversification of the town centre.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£3,307,707.00	✓
Start date	09/01/20	✓
Projected completion date	31/12/25	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity		✓

Unlocking and enabling industrial, commercial, and residential development	100.00%	✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 21</b>		
Project name	Charing Cross & Grange Road	✓
Postcode(s)	CH41 2PH, CH41 2PH	✓
Summary [max 150 words]	Improved connectivity, accessibility, road safety and public realm improvements to the Town Centre including new crossing points; implementation of timed vehicular access restrictions to the high street; new paving, trees and street furniture on the high street itself plus a trial 'Low Traffic Neighbourhood'.	✓
Spend to date (DLUHC funding)	£193,603.30	✓
Projected future spend (DLUHC funding)	£2,775,641.70	✓
Start date	09/01/21	✓
Projected completion date	31/12/2024	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	100.00%	✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 22</b>		
Project name	Conway & Europa Boulevard	✓
Postcode(s)	CH41 6RY, CH41 4PE, CH41 6RT	✓
Summary [max 150 words]	Improved connectivity, accessibility, road safety and public realm improvements to the Town Centre with improved pedestrian and cycle points including a super-crossing, segregated bi-directional cycleway, new pavements, trees and a new shared surface space.	✓
Spend to date (DLUHC funding)	£186,319.61	✓
Projected future spend (DLUHC funding)	£3,717,739.00	✓
Start date	19/01/20	✓
Projected completion date	31/12/2024	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	100.00%	✓
Unlocking and enabling industrial, commercial, and residential development		✓
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		✓
Employment and education		✓
<b>Project 23</b>		
Project name	Town Deal monitoring costs	✓
Postcode(s)		✗

Summary [max 150 words]	1% allocation to cover monitoring costs for Town Deal projects (RDEL)	✓
Spend to date (DLUHC funding)	£137,500.00	✓
Projected future spend (DLUHC funding)	£112,500.00	✓
Start date	31/07/22	✓
Projected completion date	31/03/26	✓
Approximate split between intervention themes (%)		
Enhancing sub-regional and regional connectivity	20.00%	✓
Unlocking and enabling industrial, commercial, and residential development	20.00%	✓
Strengthening the visitor and local service economy	20.00%	✓
Improving the quality of life of residents	20.00%	✓
Employment and education	20.00%	✓
<b>Project 24</b>		
<b>Project 25</b>		
<b>End</b>		



