

**CHILDREN, YOUNG PEOPLE AND EDUCATION COMMITTEE  
WORK PROGRAMME 2023/24**

**REPORTS MARCH 2024**

<b>Item</b>	<b>Brief Description</b>	<b>Committee Meeting</b>	<b>Lead Departmental Officer</b>
Early Years Funding Entitlement Agreement	The early years funding entitlement agreement provides the framework and guidance for providers to claim early years funding entitlements.	March 2024	James Backhouse / Sarah Harper
All Age Disability Strategy	The purpose of this report is to present the draft All Age Disability Strategy 2024-2029 for noting. The strategy	March 2024	Jean Stephens
All Age Disability Review Implementation	The purpose of this report is to present the progress to date on the implementation programme following the All-Age Disability Review that was approved at the Adult Social Care and Public Health Committee on the 13 June 2023.	March 2024	Jean Stephens
Overview of Academic Year 2022/23 Council Lifelong Learning Service Adult Education Delivery	This Lifelong Learning Service update report sets out the service's developments, summary of delivery and learner achievements in the 2022/23 academic year	March 2024	Paul Smith
2023-24 Budget Monitoring for Quarter 3	The report provides Members with an overview of budget performance, including progress on the delivery of the 2023/24 saving programme and a summary of reserves to enable the Committee to take ownership of the budgets and provide robust challenge and scrutiny to Officers on the performance of those	March 2024	Asako Brown

	budgets.		
Breaking the Cycle	The third of three reports on the Breaking the Cycle programme, focused on system change. The Breaking the Cycle programme has been a key strand of the early help and prevention approach, informing long-term system change and contributing to demand reduction for acute services.	March 2024	Elizabeth Hartley

### UPCOMING AGENDA ITEMS

Item	Approximate timescale	Lead Departmental Officer
Tendering of Permanently Excluded Provision on Wirral	June 2024	James Backhouse
Early Years quality assurance and sufficiency	June 2024	James Backhouse
Attendance Report	September 2024	Catherine Kerr / Damian Stormont
Electively Home Educated Children	September 2024	Catherine Kerr / Damian Stormont
Alternative Provision	September 2024	James Backhouse / Chris Lowcock
Virtual School Report	September 2024	Trich Lewis
Review of children aged 10-15 years becoming looked after (Action)	Tbc	Elizabeth Hartley

### STANDING ITEMS AND MONITORING REPORTS

Item	Reporting Frequency	Lead Departmental Officer
Performance and Financial Monitoring Report	Quarterly June September December March	Tricia Thomas
Budget Update	Quarterly June September	Asako Brown

	November February/March	
Annual Review of Ofsted inspections in Wirral Schools	Every June	James Backhouse
Reappointment of School Appeals Panel Members	Every June	
Children's Committee Work Programme Update	Each Meeting	Committee Team
Summary of Standards KS4 Outcomes	January	James Backhouse
Safeguarding Partnership Annual Report	Every January	David Robbins
Safeguarding Fostering and Adoption	Every October	Kerry Mehta
Lifelong Learning Annual Performance report	Every September	Paul Smith
Admission Arrangements	Every January	Sally Gibbs

#### **WORK PROGRAMME ACTIVITIES OUTSIDE COMMITTEE**

<b>Item</b>	<b>Format</b>	<b>Timescale</b>	<b>Lead Officer</b>	<b>Progress</b>
<b>Working Groups/ Sub Committees</b>				
Corporate Parenting Panel	Committee	Ongoing	Steve Smith	
Workshop – Statutory Duties (School Budget)	Workshop	TBC	Simone White	
Delivering Better Value - SEND	Workshop	February 2024	Elizabeth Hartley / James Backhouse	
Child Poverty Strategy	Workshop	21 March 2024	Elizabeth Hartley/Anna Paxman	
School Budget Update – inc traded services & Designated School's Grant	Workshop	TBC	Simone White	
Budget Monitoring Panel	Monthly meeting	TBC	Asako Brown	
Rising EHCP Needs and Increased Costs (Action)	Workshop	TBC	Simone White	

Task and Finish Reviews				
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Spotlight Sessions and Workshops				
All Age Disability Service	Workshop	TBC	Simone White	