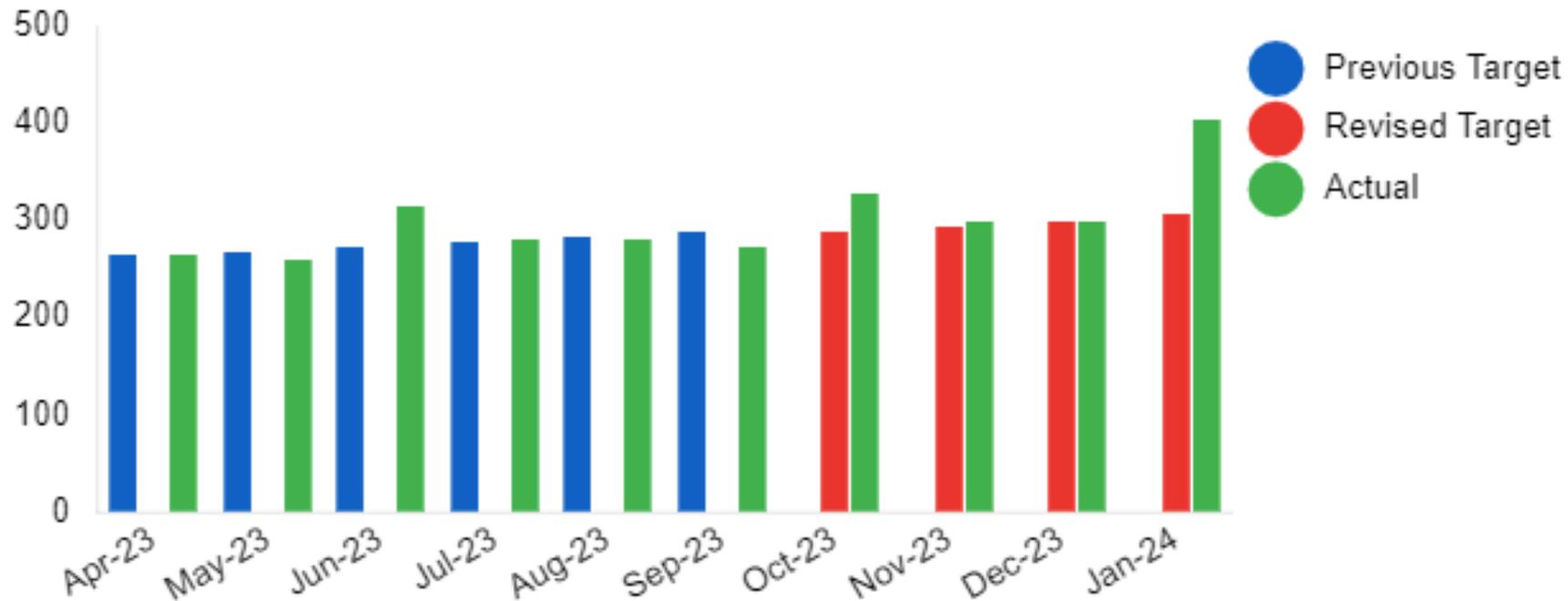


Care Market Sufficiency Evaluation

Jayne Marshall and Donna Locke

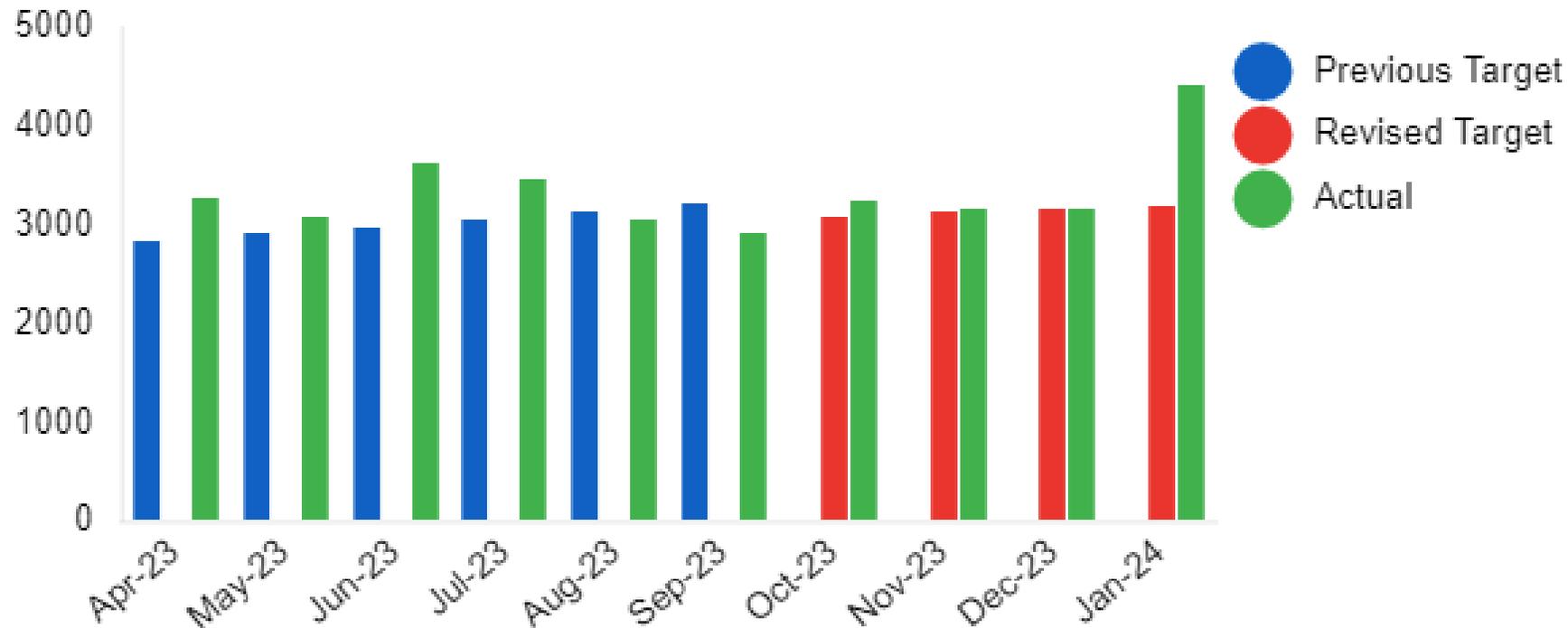
Activity Summary Packages Accepted

Number of packages accepted (Monthly Brokerage)



Activity Summary Hours Accepted

Overall hours picked up (Monthly Brokerage)



Working Well

- Care Home Placement Officer – 247 interventions since came in to post August 2023 (November to Feb) to be extended March 2025
- Dom Care waiting list reduced from 250 (April 2023) to 8 in total (21/2/24) with only 1 patient from acute arrived that day – similar daily position- capacity in the market
- Continued Growth in Domiciliary Care, even after revised trajectories in September 2023 with daily capacity available
- International Recruitment Grant (£64,000)
- Hybrid Home First Model introduced and working well
- Care home Transfer form implemented and positive feedback from providers
- SPA Introduced and due a review

Opportunities for improvement, and impact on system and NCTR

- Residential and Nursing placements are increasing need to agree percentage switch from Pathway 2 to 1
- Dementia & Delirium Pathway to be implemented Spring 2024
- Consideration for Dementia plus facility with ICB
- Potential development of a further 6 Mental Health Apartments
- Further development of Hybrid Home First model