Breaches & Exceptions
April 24 – March 26

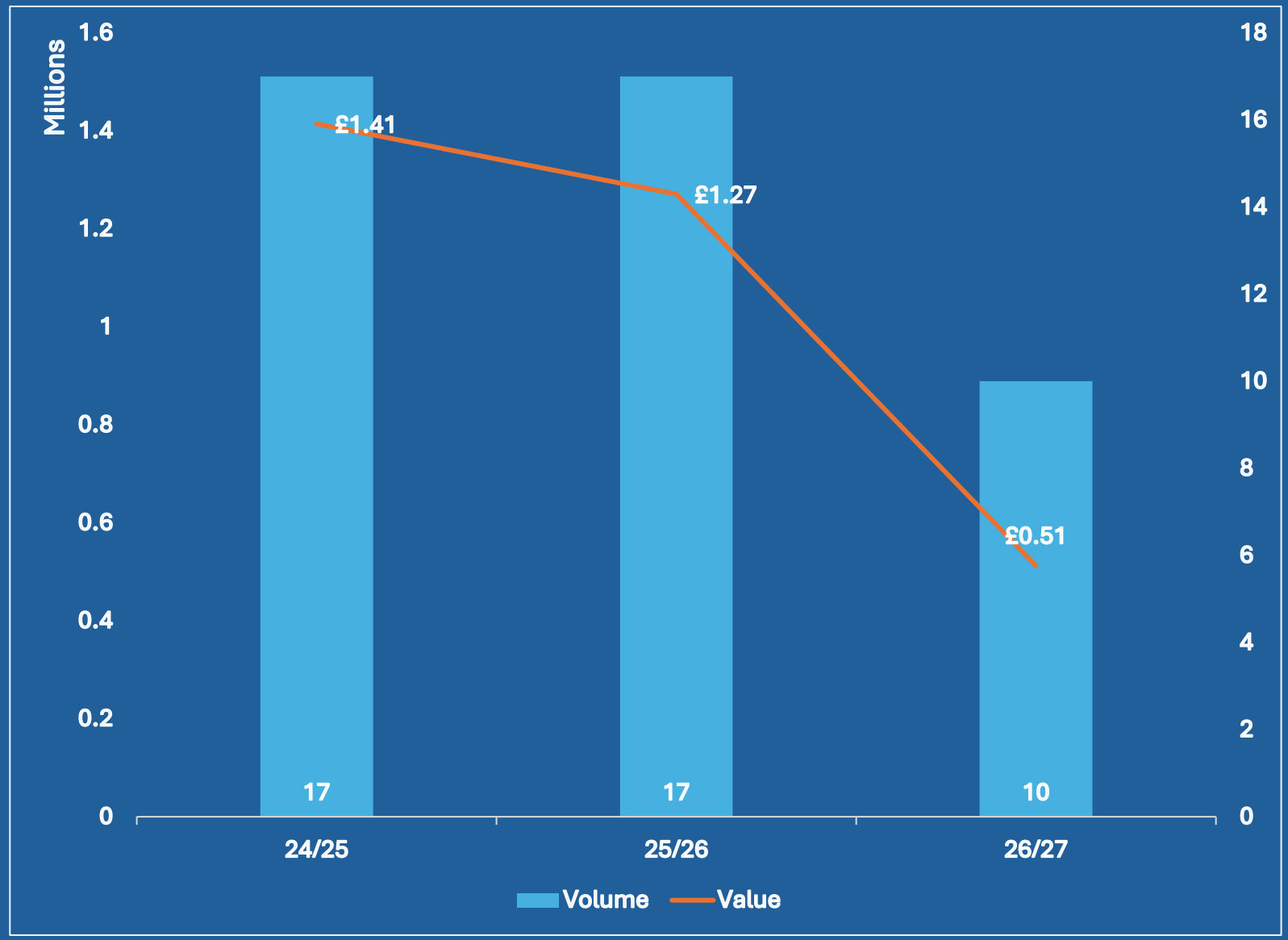
WIRRAL

Exceptions

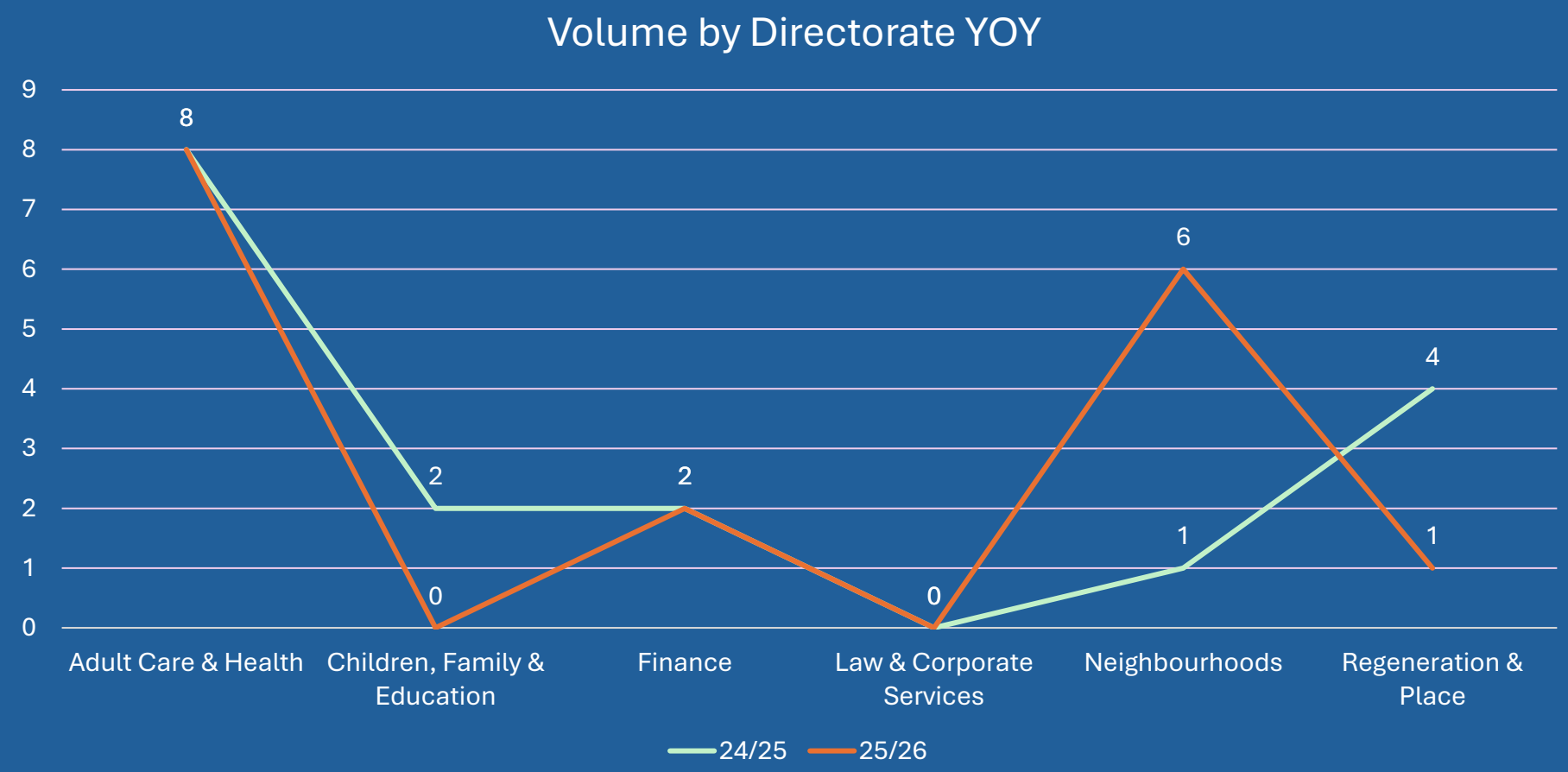
Total Volume of Exceptions submitted between Financial years 24/25 – 25/26 has stayed consistent.

Total Value decreased by -10% between 24/25 – 25/26 YOY

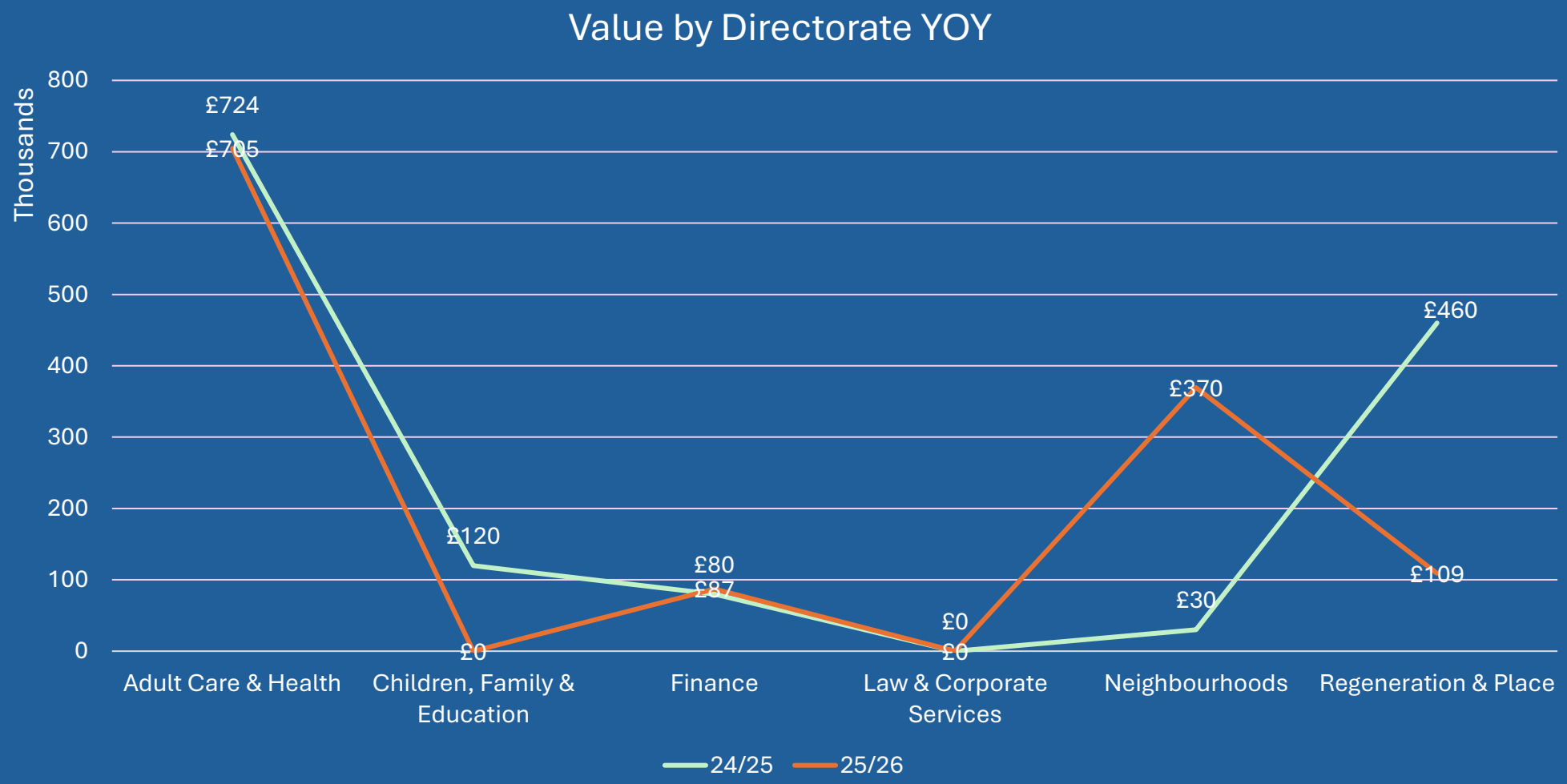
Decrease in volume YTD this FY with 10 Exceptions submitted so far with a value of £500k. Volume is -17% and Value -50% (-£500k) vs this time LY (April – Sep)



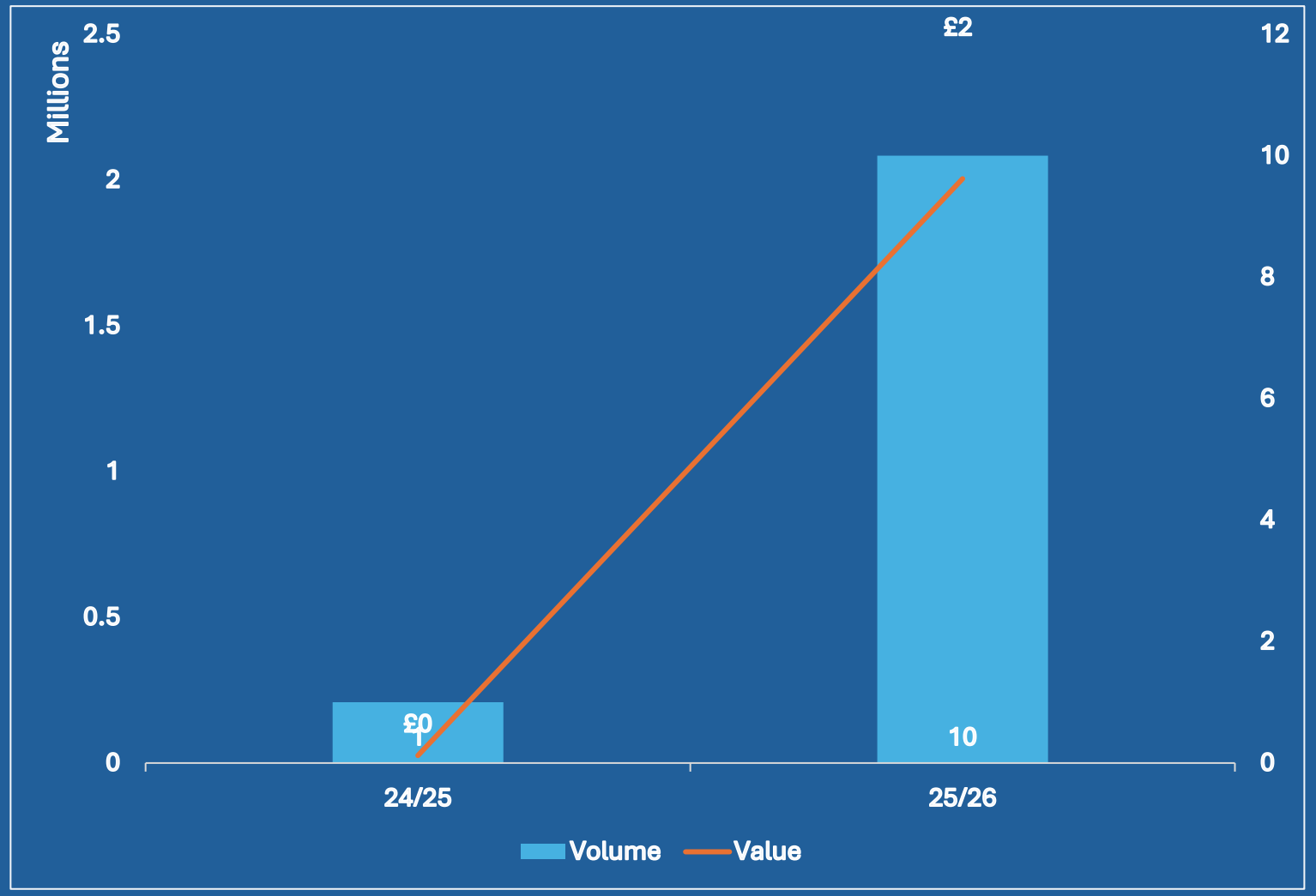
Exceptions


Volume by Directorate YOY
9
8
7
6
5
4
3
2
1
0
8
2
0
2
0
6
1
4
1
Adult Care & Health
Children, Family & Education
Finance
Law & Corporate Services
Neighbourhoods
Regeneration & Place
24/25
25/26

Exceptions


Value by Directorate YOY
Thousands
800
700
600
500
400
300
200
100
0
£724
£705
£120
£0
£80
£87
£0
£0
£370
£30
£460
£109
Adult Care & Health
Children, Family & Education
Finance
Law & Corporate Services
Neighbourhoods
Regeneration & Place
24/25
25/26

Breaches

Total Volume of Breaches submitted between Financial years 24/25 – 25/26 increased by 9, with a value increase of just under £2m. All but 1 Breaches submitted in 25-26 where all linked to one service area and submitted all in one month.

This FY no Breaches have been submitted.