Retrospective Purchase Orders FY 2025-26

WIRRAL

Retrospective Purchase Orders

Full FY 2025-26 ended with 1204 RPOs in total:

- -21% (-315) vs previous FY
- RPO volume accounts for 15% of total POs

YOY By Directorate:

FY 2025-26	Volume		Value	
Adult Care & Health	-2%	-3	-£101,937	-12%
Children, Family & Education	-12%	-57	-£2,559,778	-60%
Finance	-30%	-26	£947,157	36%
Law & Corporate Services	-31%	-25	£842,950	109%
Neighbourhoods	-38%	-194	-£11,655	-1%
Regeneration & Place	-5%	-10	-£3,916,900	-75%
Total	**-21%**	**-315**	**-£4,800,163**	**-31%**

Although increase in value in Finance and Law, overall reduction of -31%. Volume decreased across all areas with biggest improvement in Neighbourhoods , driven by Leisure, Libraries & Engagement.

YTD for this FY current volume is; 468, which is -23% (-137) vs this time last year (April-August)

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